

a California joint powers agency

1776 Tribute Road, Suite 150 Sacramento, CA 95815 Office: 916.927.7223 Fax: 916.263.3341 www.calfairs.com

NOTICE CALIFORNIA AUTHORITY OF RACING FAIRS BOARD OF DIRECTORS & LIVE RACING COMMITTEE CONCURRENT MEETING JOHN ALKIRE, CHAIR 11:00 A.M., TUESDAY, MAY 5, 2020

Notice is hereby given that a meeting of the California Authority of Racing Fairs' Board of Directors and Live Racing Committee will commence at 11:00 A.M., Tuesday, May 5, 2020. The meeting will be held via teleconference.

Due to Executive Order N-29-20, CARF will provide a teleconference option for its upcoming public meeting. Public and members of the California Authority of Racing Fairs Board of Directors and Live Racing Committee may participate via teleconference to minimize the spread of COVID-19. No physical location will be provided.

PLEASE MUTE YOUR PHONE IF NOT SPEAKING

Dial-In Number: (800) 791-2345

Participant Code: 15989#



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AGENDA CALIFORNIA AUTHORITY OF RACING FAIRS BOARD OF DIRECTORS & LIVE RACING COMMITTEE CONCURRENT MEETING JOHN ALKIRE, CHAIR 11:00 A.M., TUESDAY, MAY 5, 2020

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PLEASE REMEMBER TO MUTE YOUR PHONE WHEN NOT SPEAKING

AGENDA

The meeting will commence at 11:00 a.m., immediately at which the Board will recess for Closed Session. Public Session to reconvene at 11:45 a.m., or as soon after that as the conclusion of Closed Session permits.

- I. Closed Session: For the purpose of receiving advice from counsel, considering pending litigation and reaching decisions on personnel matters, as authorized by the Brown Act.
- II. Date, Time and Location of Next Meeting: June 2, 2020 by teleconference originating in Sacramento.
- III. Public Comment.
- IV. Approval of Minutes.
- V. Report and Discussion on COVID-19 at Racetracks and Satellite Network Closure.
- VI. Report, Discussion and Action, if any, on Legislative Program.
- VII. Financials
- VIII. Report, Discussion and Action, if any, on Live Racing Operations.
 - IX. Executive Director's Report.

CALIFORNIA AUTHORITY OF RACING FAIRS Board of Directors & Live Racing Committee Concurrent Meeting

Tuesday, April 7, 2020

MINUTES

A concurrent meeting of the California Authority of Racing Fairs (CARF) Board of Directors and Live Racing Committee was held at 11:00 A.M., Tuesday, April 7, 2020. The meeting was conducted by teleconference originating at the CARF office, 1776 Tribute Road, Sacramento, CA, 95815.

CARF Board Directors attending by conference call: John Alkire, Richard Conway, Jerome Hoban, Rick Pickering, and Kelly Violini.

CARF Live Racing Committee members attending by conference call: John Alkire, Richard Conway, Jerome Hoban and Rick Pickering.

Staff and Guests participating: Larry Swartzlander, Tom Doutrich, Heather Haviland, Juliana Gomes, Vicki Layne, Raechelle Gibbons, Ann Grottveit, Louie Brown, Cody Boyles, John Quiroz, Tom Martinez, Oscar Gonzales, Darrel McHargue, Cindy Olsen, Duane Martin, Lauri King, Allen Aldrich, Mike Knapp, James Morgan, Stacey Lapham and Caroline Titus.

Agenda Item 1 – Date, Time and Location of Next Meeting: May 5, 2020 in Sacramento. The next CARF Board of Directors and Live Racing Committee meeting will be held at 11:00 a.m. May 5, 2020 by teleconference originating in Sacramento.

Agenda Item 2 – Public Comment. None.

Agenda Item 3 – Approval of Minutes. {ACTION} Mr. Hoban moved to approve the CARF Board of Directors & Live Racing Committee concurrent meeting minutes for March 3, 2020 as presented. Mr. Pickering seconded, unanimously approved.

Agenda Item 4 – Report and Discussion on COVID-19 at Racetracks and Satellite Network Closure. Mr. Swartzlander reported on the recent county orders to shut down live racing at Santa Anita Park and Golden Gate Fields in response to the COVID-19 pandemic and The Stronach Group's (TSG) efforts to resume racing under the sanction of local health authorities.

Mr. Swartzlander reported that the California brick and mortar satellite network remains closed in accordance with Governor Newsom's "stay at home" order and directive to shut down all non-essential public areas and businesses. Several satellites, including San Mateo, chose to

close at the beginning of the outbreak due to the older demographic of patrons and general public health concerns.

Mr. Swartzlander asked each of the live racing fairs and satellite fair members to report of the status of operations at their fairgrounds.

Pleasanton – Mr. Hoban reported that the Alameda County Fair is currently following county, state and federal government guidelines regarding public gatherings during the COVID-19 pandemic and has postponed events through mid-May, including the off-track betting facility. Fairgrounds leadership is currently in talks with local officials about becoming an alternative care facility. If the fairgrounds were selected for COVID-19 relief services, the fair's obligation to provide services will range anywhere from 30-90 days which could necessitate cancelling the fair. Currently the fair is planning to operate normal June/July fair dates.

Sacramento – Mr. Pickering reported that the California State Fair and Exposition grounds are closed to all interim events and non-essential functions. The fairgrounds are currently serving as a drive-thru Covid-19 testing site, as well as a temporary emergency isolation trailer facility for segments of the Sacramento at-risk population. Harness racing at Cal Expo has been closed to the public since mid-March, but Sacramento County's health director ordered a halt to harness racing April 1. Currently, planning for the 2020 fair and race meet are proceeding per normal.

Ferndale – Mr. Conway reported that the Humboldt County Fairgrounds are closed and operating with extremely minimal staffing. With late-August dates, fair leadership has more time to assess the COVID-19 situation and the 2020 fair and race meet planning are continuing as normal.

Fresno – Mr. Alkire reported that as of March 17, the Fresno Fairgrounds has postponed all events until May 10. As of March 15, both of the Fair's satellite wagering facilities have been temporarily closed. Mr. Alkire stated that the fairgrounds had been selected as a potential COVID-19 relief site but had been dismissed by the Army Corps of Engineers. The fairgrounds are currently working to provide other COVID-19 community assistance programs such as a drive-thru food bank. Fair leadership is optimistic that the Big Fresno Fair and race meet will be conducted in October.

Monterey – Ms. Violini reported that the Monterey County Fair, including the satellite facility, is closed to the public and has postponed or cancelled all interim events through the end of May. The fairgrounds have been working with the county of Monterey to become an alternative housing sites that could house farmworkers, homeless people and other residents in need of a place to safely quarantine. Mr. Pickering offered to assist Ms. Violini with specs regarding FEMA materials.

Oscar Gonzales, Vice-Chairman of the California Horse Racing Board (CHRB), thanked the group for their updates and stated that as a former backstretch worker, he is extremely sympathetic to the workers, horsemen and horses on the backsides of the recently closed tracks and looks forward to helping those tracks work with local officials to return to racing in a manner that is safe for those involved with the horses, as well as their communities, in the face of this pandemic. Mr. Gonzales stated that he, as a representative of the CHRB, is available in any way he can to help racing transition through this difficult time and thanked fair leadership for keeping him informed and inviting him to participate on this call. Mr. Gonzales asked the fairs to remain flexible and to consider backup plans if the current state of affairs were to alter the racing calendar. Mr. Gonzales thanked Mr. Swartzlander and dropped from the conference call.

Agenda Item 5 – Report, Discussion and Action, if any, on Legislative Program. Mr. Brown reported that leaders of the California Legislature extended the cancellation of all legislative hearings and meetings until May 4. Legislators were originally supposed to return to Sacramento to resume work on April 13. The decision to suspend activities at the state Capitol was unprecedented and came after legislators worked to balance public health concerns with the need for action to address the impact of the pandemic. Both houses quickly passed a \$1-billion relief plan on March 16 before putting a halt to all legislative business.

Mr. Boyles reported that the proposed initiative to legalize sports wagering at private horse tracks and tribal casinos lead by the Pechanga Band of Luiseno Indians has stalled in the signature gathering phase due to the pandemic. Mr. Boyles stated that, with the public largely at home, Advanced Deposit Wagering (ADW) and the few tracks left running are seeing significant increases in handle.

Sports Wagering Consultant Mike Knapp gave an update in regards to sports betting and ideas for implementing necessary changes at satellite wagering facilities. In a handout titled, "Sports Betting and Architecture for a CARF Network" Mr. Knapp gave a synopsis of the California market and the numerous possibilities that exist if Sports Wagering were to be allowed and implemented at fair satellite facilities. Due to COVID-19 and the legislature's focus on COVID-19 policy and relief, Mr. Knapp believes that sports wagering will not be addressed until the pandemic and related legislation has been resolved.

Agenda Item 6 – Report, Discussion and Action, if any, on Mini-Satellites and NCOTWINC. Mr. Swartzlander reported that signal broadcast approval letters for District 30 (Downtown Sacramento) and Turlock Poker Room mini-satellites have been returned from every track with the exception of Santa Anita Park, Golden Gate Fields and Del Mar. TSG and Del Mar have requested additional information which Bryan Wayte is working to provide.

Ms. Haviland added that approvals are also required from TOC and that the response from all three groups is inevitably a stalling tactic. CARF staff is also having difficulty obtaining information and assistance from NCOTWINC.

Agenda Item 7 – Financials. Mr. Alkire stated that financials are included in the meeting packet and that Ms. Gibbons is available for questions. Ms. Gibbons reported that the CARF audit will continue as scheduled and will be completed remotely due to COVID-19 precautions and procedures. No questions.

Agenda Item 8 – Report, Discussion and Action, if any, on Racing Calendar and Live Racing Operations. Mr. Swartzlander reported due to the instability of racing in California, and in the United States due to the pandemic, TSG's Aidan Butler could not accept CARF's 2% generation offer for auxiliary stabling at Golden Gate Fields (GGF). As such, Mr. Swartzlander noted that he will continue to plan for auxiliary stabling at the fairs due to the upcoming summer meet – time is of the essence. Allen Aldrich, representing the Thoroughbred Owners of California, mentioned that it is TOC's strong preference to see GGF remain open for auxiliary stabling.

Agenda Item 7 – Executive Director's Report. None.

Respectfully submitted,

Heather Haviland/Juliana Gomes

VI.

CARF Comprehensive Report 4/24/2020

AB 1635 (Gray D) Horse racing: out-of-state thoroughbred races: Pegasus World Cup Invitational.

Current Text: Introduced: 2/22/2019 html pdf

Introduced: 2/22/2019

Status: 1/21/2020-Read third time. Passed. Ordered to the Senate. In Senate. Read first time. To Com.

on RLS. for assignment.

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Summary: Under the Horse Racing Law, the total number of thoroughbred races imported by associations or fairs on a statewide basis under these provisions are required to not exceed 50 per day on days when live thoroughbred or fair racing is being conducted in the state, with the exception of prescribed races. This bill would exempt from the 50 imported race per day limitation races imported that are part of the race card of the Pegasus World Cup Invitational.

Organization Position Priority Assigned Subject

CARF Watch

AB 1839 (Bonta D) Climate change: California Green New Deal.

Current Text: Introduced: 1/6/2020 html pdf

Introduced: 1/6/2020

Status: 1/7/2020-From printer. May be heard in committee February 6.

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Summary: Current law establishes various environmental and economic policies. This bill would create the California Green New Deal Council with a specified membership appointed by the Governor. The bill would require the California Green New Deal Council to submit a specified report to the Legislature no later than January 1, 2022. The bill also would make various findings and declarations.

Organization Position Priority Assigned Subject

CARF Watch

AB 1841 (Salas D) District agricultural associations: fiscal and compliance audits: ethics training.

Current Text: Introduced: 1/6/2020 httml pdf

Introduced: 1/6/2020

Status: 4/6/2020-In committee: Hearing postponed by committee.

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Summary: Would require district agricultural associations to report every year the salary information of their employees to the Controller. The bill would require the Department of Food and Agriculture to require the chief executive officer and each director of a district agricultural association to attend ethics and conflict-of-interest training classes each year as prepared by the department. The bill would require the department to develop appropriate controls to protect the assets of district agricultural associations and to mitigate the potential for misuse, prevent inappropriate purchases and travel, and segregate duties as a preventive measure against improper purchases by district agricultural associations. The bill would require the department to conduct or cause to be conducted a fiscal and compliance audit of a district agricultural association that has been placed on the department's "Fairs on the Watch Program."

OrganizationPositionPriorityAssignedSubjectCARFWatch

AB 1915 (Chu D) Electrical corporations: deenergization events.

Current Text: Introduced: 1/9/2020 httml pdf

Introduced: 1/9/2020

Status: 1/17/2020-Referred to Com. on U. & E.

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Summary: Would, if the Public Untilities Commission approves a wildfire mitigation plan that authorizes an electrical corporation to deenergize portions of the electrical grid, this bill would require the commission to adopt rules setting forth the circumstances under which a deenergization event may be undertaken and continued in effect and the appropriate geographic range of a deenergization event. Following a deenergization event, the bill would require the commission to determine whether the electrical corporation complied with the rules and also determine if the entire duration and geographic range of the deenergization event was reasonable, as specified.

Organization Position Priority Assigned Subject

CARF Watch

AB 1916 (Chu D) Deenergization: notification: languages.

Current Text: Introduced: 1/9/2020 html pdf

Introduced: 1/9/2020

Status: 1/17/2020-Referred to Com. on U. & E.

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Summary: Would require an electrical corporation, by July 1, 2021, to conduct a survey of its customers asking each customer the language in which the customer prefers to receive direct communications from the electrical corporation and to list any medical needs that would require accommodation during a deenergization event. The bill would require the electrical corporation to provide direct communications and updates regarding the intentional deenergization of the electrical corporation's distribution and transmission system to each affected customer in the preferred language of that customer.

Organization Position Priority Assigned Subject

CARF Watch

AB 1974 (Gray D) Horse racing: safety and welfare of racehorses and jockeys.

Current Text: Introduced: 1/22/2020 httml pdf

Introduced: 1/22/2020

Status: 1/23/2020-From printer. May be heard in committee February 22.

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Summary: Would state the intent of the Legislature to enact legislation that will further enhance and strongthen the safety and welfare of resolverses and jackeys in California.

strengthen the safety and welfare of racehorses and jockeys in California.

Organization Position Priority Assigned Subject

CARF Watch

AB 1975 (Bigelow R) Gaming Policy Advisory Committee.

Current Text: Introduced: 1/22/2020 html pdf

Introduced: 1/22/2020

Status: 1/23/2020-From printer. May be heard in committee February 22.

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Summary: Current law requires the California Gambling Control Commission to establish a 10-member Gaming Policy Advisory Committee composed of representatives of controlled gambling licensees and members of the general public in equal numbers. Current law requires the executive director of the commission to convene the committee, from time to time, for the purpose of discussing matters of controlled gambling regulatory policy and any other relevant gambling-related issue. This bill would make technical, nonsubstantive changes to that provision.

Organization Position Priority Assigned Subject

CARF Watch

AB 2028 (Aguiar-Curry D) State agencies: meetings.

Current Text: Introduced: 1/30/2020 html pdf

Introduced: 1/30/2020

Status: 2/14/2020-Referred to Com. on G.O.

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Summary: The Bagley-Keene Open Meeting Act requires that all meetings of a state body, as defined, be open and public, and that all persons be permitted to attend any meeting of a state body, except as otherwise provided in that act. Current law requires the state body to provide notice of its meeting, including specified information and a specific agenda of the meeting, as provided, to any person who requests that notice in writing and to make that notice available on the internet at least 10 days in advance of the meeting. This bill would, except for closed sessions, require that this notice include all writings or materials provided for the noticed meeting to a member of the state body by staff of a state agency, board, or commission, or another member of the state body, that are in connection with a matter subject to discussion or consideration at the meeting.

Organization Position Priority Assigned Subject

CARF Watch

AB 2093 (Gloria D) Public records: writing transmitted by electronic mail: retention.

Current Text: Introduced: 2/5/2020 httml pdf

Introduced: 2/5/2020

Status: 3/10/2020-From committee: Do pass and re-refer to Com. on APPR. (Ayes 10. Noes 1.) (March

10). Re-referred to Com. on APPR.

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Summary: Would, unless a longer retention period is required by statute or regulation, or established by the Secretary of State pursuant to the State Records Management Act, require a public agency, for purposes of the California Public Records Act, to retain and preserve for at least 2 years every public record, as defined, that is transmitted by electronic mail.

Organization Position Priority Assigned Subject

CARF Watch

AB 2096 (Gallagher R) Gambling Control Act: licensing: corporations.

Current Text: Introduced: 2/5/2020 html pdf

Introduced: 2/5/2020

Status: 3/16/2020-In committee: Hearing postponed by committee.

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Summary: Current law prohibits a corporation from being eligible for a state gambling license unless its officers, directors, and shareholders individually apply for and obtain a state gambling license. Existing law also requires every key employee to apply for and obtain a key employee license. Existing law requires an officer, director, or key employee of a corporate owner licensee to apply for a license within 30 calendar days after they become an officer, director, or key employee of the corporation and requires the corporation to immediately remove an officer or director who fails to apply for a license within that 30-day period. This bill would increase the time period for those individuals to apply for a license to 35 calendar days after they become an officer, director, or key employee.

Organization Position Priority Assigned Subject

CARF Watch

AB 2097 (Gallagher R) California Gambling Control Commission.

Current Text: Introduced: 2/5/2020 httml pdf

Introduced: 2/5/2020

Status: 3/16/2020-In committee: Hearing postponed by committee.

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Summary: Under current law, the Gambling Control Commission is composed of 5 members who are appointed by the Governor, subject to confirmation by the Senate. Existing law requires the Governor to fill any vacancies on the commission, subject to confirmation by the Senate, within 60 days of the date of the vacancy. This bill would reduce the time to fill a vacancy to within 45 days of the date of the vacancy.

Organization Position Priority Assigned Subject

CARF Watch

AB 2098 (Gallagher R) Gaming Policy Advisory Committee.

Current Text: Introduced: 2/5/2020 html pdf

Introduced: 2/5/2020

Status: 3/16/2020-In committee: Hearing postponed by committee.

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Summary: Current law requires the Gambling Control Commission to establish a 10-member Gaming Policy Advisory Committee for the purpose of discussing matters of controlled gambling regulatory policy and other relevant gambling-related issues. This bill, instead, would require the commission to appoint up to 12 members to the committee.

OrganizationPositionPriorityAssignedSubjectCARFWatch

AB 2177 (Kalra D) Horse racing: equine medication, welfare, and safety.

Current Text: Introduced: 2/11/2020

Introduced: 2/11/2020

Status: 2/20/2020-Referred to Com. on G.O.

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Summary: Would require the California Horse Racing Board to adopt rules and regulations for the welfare and safety of equines that are used for the purpose of horse racing and to convene and oversee a panel of independent veterinarians and stewards to review the medical, training, and racing histories of horses entered to race and be authorized to deem a horse unfit to run. The bill would also require the board to adopt regulations on the authorized use of minerals, vitamins, or other supplements and would require the board to only authorize uses that are in the best interest of the welfare and safety of the horse.

Organization Position Priority Assigned Subject

CARF Watch

AB 2238 (Mathis R) Tribal gaming: compact ratification.

Current Text: Introduced: 2/13/2020 httml pdf

Introduced: 2/13/2020

Status: 2/14/2020-From printer. May be heard in committee March 15.

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Summary: Would ratify the tribal-state gaming compact entered into between the State of California and the Tule River Indian Tribe of California and executed on an unspecified date. The bill would provide that, in deference to tribal sovereignty, certain actions related to that amended compact are not projects for purposes of CEOA.

Organization Position Priority Assigned Subject

CARF Watch

AB 2336 (Cooper D) Horse racing: California Horse Racing Board: public records: votes.

Current Text: Introduced: 2/14/2020 html pdf

Introduced: 2/14/2020

Status: 3/16/2020-In committee: Hearing postponed by committee.

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Summary: The Horse Racing Law establishes the California Horse Racing Board and requires the board, among other things, to maintain a general office for the transaction of its business in Sacramento and to maintain a public record of every vote at the board's general office. This bill would require the board to post the record of its vote on its internet website.

OrganizationPositionPriorityAssignedSubjectCARFWatch

AB 2403 (Bigelow R) Horseracing: California Horse Racing Board: membership: jockey member.

Current Text: Introduced: 2/18/2020

Introduced: 2/18/2020

Status: 2/24/2020-Referred to Com. on G.O.

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Summary: The Horse Racing Law vests the California Horse Racing Board with jurisdiction and supervision over meetings in this state where horse races with wagering on their results are held or conducted, and over all persons or things having to do with the operation of those meetings. That law provides that the board consists of 7 members appointed by the Governor. This bill would require that at least one member of the board be a jockey.

OrganizationPositionPriorityAssignedSubjectCARFWatch

AB 2615 (Chau D) Horse racing: equine postmortem examinations: fatal racehorse injuries.

Current Text: Introduced: 2/20/2020

Introduced: 2/20/2020

Status: 3/2/2020-Referred to Com. on G.O.

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Summary: Current regulations of the California Horse Racing Board require that, if a horse suffers a fatal injury on a racetrack in training or in competition, or dies or is euthanized within an area under the jurisdiction of the board, the horse undergo a postmortem examination at a diagnostic laboratory that is under contract with the board to determine the injury or sickness that resulted in euthanasia or natural death, as provided. Those regulations also provide for additional necropsy examinations requested by the owner or trainer, require the diagnostic laboratory to file a written report with the executive director of the board, the equine medical director, and the official veterinarian upon completion of the postmortem examination, and require that each owner and trainer accept

responsibility for the postmortem examination as a requisite for maintaining their occupational license. This bill would codify these provisions as part of the Horse Racing Law.

Organization Position Priority Assigned Subject

CARF Watch

AB 2846 (Rivas, Luz D) Horseback riding.

Current Text: Introduced: 2/20/2020

Introduced: 2/20/2020

Status: 3/5/2020-Referred to Com. on TRANS.

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Summary: Would require a person under 18 years of age to wear a properly fitted and fastened helmet meeting specified requirements when that person is riding a horse, as defined, on a public street or highway. Because a violation of that requirement would be a crime, the bill would impose a state-mandated local program.

Organization Position Priority Assigned Subject

CARF Watch

AB 2911 (Patterson R) Gambling licenses.

Current Text: Introduced: 2/21/2020 httml pdf

Introduced: 2/21/2020

Status: 2/24/2020-Read first time.

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Summary: Current law requires a person who, either as owner, lessee, or employee, deals, operates, carries on, conducts, maintains, or exposes for play a controlled game, or who receives, directly or indirectly, any compensation or reward, or any percentage or share of the money or property played, for keeping, running, or carrying on a controlled game to apply for and obtain from the California Gambling Control Commission, a valid state gambling license, key employee license, or work permit. This bill would make technical, nonsubstantive changes to those license and work permit provisions.

Organization Position Priority Assigned Subject

CARF Watch

AB 2938 (Arambula D) Horse racing: satellite wagering: use of license fees: earthquake and animal welfare projects.

Current Text: Introduced: 2/21/2020 httml pdf

Introduced: 2/21/2020

Status: 3/5/2020-Referred to Com. on G.O.

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Summary: Current law requires that all license fees from satellite wagering that are deposited in the Fair and Exposition Fund be deposited in a separate account in the fund for specified purposes, including for health and safety repair projects at fairs, which includes fire and life safety improvement projects, California Code of Regulations compliance projects, and long-term deferred maintenance projects. Under current law, all revenues transferred to this account are continuously appropriated from that account to the Department of Food and Agriculture, for allocation by the Secretary of Food and Agriculture, at the secretary's discretion, for those specified purposes. This bill would specify that health and safety repair projects at fairs also includes earthquake projects.

Organization Position Priority Assigned Subject

CARF Sponsor

Notes 1: 3.10.2020 Letter submitted to Asm. GO

AB 3108 (**Gray D**) Horse racing: quarter horse racing.

Current Text: Introduced: 2/21/2020

Introduced: 2/21/2020

Status: 3/9/2020-Referred to Com. on G.O.

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|---|-----------------------|------------|-------------|--------|-------|-------|----------|--------|-----------|---|
| 1 | 1st Hou | se | 2nd | House | | Conc. | Enronea | vetoea | Chaptered | ı |

Summary: Would authorize the California Horse Racing Board to authorize a licensed quarter horse racing association that is conducting a live racing meeting in this state to accept wagers on a quarter horse stakes race with a purse equal to or greater than \$75,000. The bill would also make nonsubstantive changes.

Organization Position Priority Assigned Subject

CARF Watch

AB 3165 (Gray D) Horse racing: minisatellite wagering facilities.

Current Text: Introduced: 2/21/2020 html pdf

Introduced: 2/21/2020

Status: 3/9/2020-Referred to Com. on G.O.

| Ì | Desk Policy Fiscal Floor | Desk Policy Fiscal Floo | r Conf. | Envalled | Votood | Chantarad |
|---|--------------------------|-------------------------|---------|-----------|--------|-----------|
| ı | 1st House | 2nd House | Conc. | Lillolled | vetoeu | Chaptered |

Summary: Current law provided that until January 1, 2013, if the proposed minisatellite wagering site is in the northern zone in a fair district where the fair has operated a satellite wagering facility for the previous 5 years, the approval of the fair must be obtained even if the proposed location is more than 20 miles from the existing satellite wagering facility operated by the fair. This bill would delete this obsolete provision.

Organization Position Priority Assigned Subject

CARF Watch

AB 3169 (Gipson D) Gambling Control Act: licenses.

Current Text: Introduced: 2/21/2020 httml pdf

Introduced: 2/21/2020

Status: 3/9/2020-Referred to Com. on G.O.

| Desk Policy Fiscal Floor | Desk Policy Fiscal | Floor Conf. | Enrolled | Votood | Chaptered |
|--------------------------|--------------------|-------------|----------|--------|-----------|
| 1st House | 2nd House | Conc. | Ellionea | vetoeu | Chaptered |

Summary: Under current law, a key employee license entitles the holder to work as a key employee in any key employee position at any gambling establishment, provided that the key employee terminates employment with one gambling establishment before commencing work for another. Current law also authorizes a key employee with a valid personal portable license to work as a key employee in any key employee position in more than one gambling establishment and requires the commission to establish a program for portable personal licenses for key employees. This bill would repeal those provisions relating to key employees working at different gambling establishments and would instead prohibit a person or entity that is issued a state gambling license from being required to apply for an additional license to hold that same position with another gambling enterprise.

Organization Position Priority Assigned Subject

CARF Watch

AB 3170 (Gipson D) Gaming Policy Advisory Committee.

Current Text: Introduced: 2/21/2020

Introduced: 2/21/2020

Status: 3/9/2020-Referred to Com. on G.O.

| Desk Policy Fiscal Floor | Desk Policy Fiscal Floor | Conf. | Enrolled | Votood | Chantorod |
|---------------------------------|--------------------------|-------|-----------|--------|-----------|
| 1st House | 2nd House | Conc. | Lillolled | vetoeu | Chaptered |

Summary: Existing law requires the California Gambling Control Commission to establish a 10-member Gaming Policy Advisory Committee composed of representatives of controlled gambling licensees and members of the general public. Current law requires the executive director of the commission to convene the committee, from time to time, for the purpose of discussing matters of controlled gambling regulatory policy and any other relevant gambling-related issue. This bill would require the executive director to convene the committee at least twice annually, rather than from time to time, for the purpose of discussing those gambling policy matters and any other relevant gambling-related issue.

Organization Position Priority Assigned Subject

CARF Watch

ACA 16 (Gray D) Gambling.

Current Text: Introduced: 6/27/2019 html pdf

Introduced: 6/27/2019

Status: 6/28/2019-From printer. May be heard in committee July 28.

| Desk Policy Fiscal Floor | Desk Policy Fiscal Floor | Conf. | Enrolled | Votood | Chantered |
|--------------------------|--------------------------|-------|-----------|--------|-----------|
| 1st House | 2nd House | Conc. | Lillolled | vetoeu | Chaptered |

Summary: Would authorize the Legislature by statute to authorize and provide for the regulation of

sports wagering.

Organization Position Priority Assigned Subject
CARF Watch

SB 800 (Dodd D) Horse racing: veterinary medical records: race horse fatalities: equine medication.

Current Text: Amended: 3/9/2020 html pdf

Introduced: 1/7/2020

Status: 3/16/2020-Re-referred to Coms. on G.O. and B., P. & E.D.

| Desk Pol | Fiscal | Floor | Desk | Policy | Fiscal | Floor | Conf. | Enrolled | Votood | Chaptered |
|-----------------|--------|-------|------|--------|--------|-------|-------|----------|--------|-----------|
| 19 | House | | | 2nd F | louse | | Conc. | Ellionea | vetoeu | Chaptered |

Summary: Current law prohibits a veterinarian licensed in this state from disclosing any information concerning an animal receiving veterinary services, the client responsible for the animal receiving veterinary services, or the veterinary care provided to an animal, except under any one of specified circumstances. Current law subjects a veterinarian to specified criminal penalties for violating these provisions. This bill would add an exception to that prohibition for care or service for a horse that has participated in or is intended to participate in a licensed horse race.

Organization Position Priority Assigned Subject

CARF Watch

SB 879 (Wilk R) Horse racing: racing weeks.

Current Text: Introduced: 1/22/2020

Introduced: 1/22/2020

Status: 1/29/2020-Referred to Com. on RLS.

| Desk Policy Fiscal Floor | Desk Policy Fiscal Floor | Conf. | Envalled | Votood | Chantarad |
|--------------------------|--------------------------|-------|-----------|--------|-----------|
| 1st House | 2nd House | Conc. | Lillolled | vetoeu | Chaptered |

Summary: Current law, the Horse Racing Law, authorizes the California Horse Racing Board to make allocations of racing weeks, including simultaneous racing between zones, as it deems appropriate, as provided. This bill would make nonsubstantive changes to these provisions.

Organization Position Priority Assigned Subject

CARF Watch

SB 931 (Wieckowski D) Local government meetings: agenda and documents.

Current Text: Amended: 4/2/2020 httml pdf

Introduced: 2/5/2020

Status: 4/2/2020-From committee with author's amendments. Read second time and amended. Re-

referred to Com. on GOV. & F.

| | Desk Policy Fiscal Floor | Desk Policy Fiscal | Floor | Conf. | Envalled | Vatand | Chantarad |
|---|--------------------------|--------------------|-------|-------|-----------|--------|-----------|
| ı | 1st House | 2nd House | | Conc. | Lillolled | vetoeu | Chaptered |

Summary: The Ralph M. Brown Act requires meetings of the legislative body of a local agency to be open and public and also requires regular and special meetings of the legislative body to be held within the boundaries of the territory over which the local agency exercises jurisdiction, with specified exceptions. Current law authorizes a person to request that a copy of an agenda, or a copy of all the documents constituting the agenda packet, of any meeting of a legislative body be mailed to that person. This bill would require, if the local agency has an internet website, a legislative body or its designee to email a copy of, or website link to, the agenda or a copy of all the documents constituting the agenda packet if the person requests that the items be delivered by email. The bill would require, where the local agency determines it is technologically infeasible to send a copy of all documents constituting the agenda packet or a website link containing the documents by electronic mail or by other electronic means, the legislative body or its designee to send by electronic mail a copy of the agenda or a website link to the agenda and mail a copy of all other documents constituting the agenda packet in accordance with the mailing requirements.

OrganizationPositionPriorityAssignedSubjectCARFWatch

SB 935 (Dahle R) Gaming Policy Advisory Committee.

Current Text: Introduced: 2/6/2020 httml pdf

Introduced: 2/6/2020

Status: 3/20/2020-March 24 hearing postponed by committee.

| Desk Policy Fiscal Floor | Desk Policy Fiscal Floor | Conf. Enrol | lad Vatand | Chaptered |
|---------------------------------|--------------------------|-------------|--------------|-----------|
| 1st House | 2nd House | Conc. | ieu vetoeu | Chaptered |

Summary: Current law requires the Gambling Control Commission to establish and appoint a 10-member Gaming Policy Advisory Committee for the purpose of discussing matters of controlled gambling regulatory policy and other relevant gambling-related issues. This bill, instead, would require the commission to appoint up to 12 members to the committee.

OrganizationPositionPriorityAssignedSubjectCARFWatch

SB 1092 (Galgiani D) Gambling establishments.

Current Text: Introduced: 2/19/2020 html pdf

Introduced: 2/19/2020

Status: 2/27/2020-Referred to Com. on G.O.

| Desk Policy | Fiscal | Floor | Desk | Policy | Fiscal | Floor | Conf. | Envalled | Vatand | Chantarad |
|-------------|--------|-------|------|--------|--------|-------|-------|-----------|--------|-----------|
| 1st Ho | use | | | 2nd F | louse | | Conc. | Elliollea | vetoed | Chaptered |

Summary: Current law prohibits, until January 1, 2023, the governing body and the electors of a city, county, or city and county that has not authorized legal gaming within its boundaries prior to January 1, 1996, from authorizing legal gaming. Current law also prohibits, until January 1, 2023, an ordinance in effect on January 1, 1996, that authorizes legal gaming within a city, county, or city and county from being amended to expand gaming in that jurisdiction beyond that permitted on that effective date. This bill would exclude an increase in the number of tables authorized in existing gambling establishments from the prohibition on expansion of gaming and would explicitly authorize a city, county, or city and county to expand, by ordinance, the number of tables permitted in a gambling establishment.

OrganizationPositionPriorityAssignedSubjectCARFWatch

SB 1178 (Nielsen R) California Exposition and State Fair.

Current Text: Introduced: 2/20/2020 html pdf

Introduced: 2/20/2020

Status: 3/5/2020-Referred to Com. on RLS.

| Ì | Desk Policy Fiscal Floor | Desk Policy Fiscal | Floor Conf. | Envalled | Votood | Chantarad |
|---|---------------------------------|--------------------|-------------|----------|--------|-----------|
| | 1st House | 2nd House | Conc. | Enronea | vetoed | Chaptered |

Summary: Current law creates the California Exposition and State Fair a separate independent entity in state government, governed by a board of directors. Current law vests the board with full responsibility for the year-round management and operation of all facilities of the California Exposition and State Fair. Current law requires the board to serve as the policymaking body for the California Exposition and State Fair and to provide for an annual fair in Sacramento County designated as the California State Fair. This bill would make nonsubstantive changes to these provisions.

OrganizationPositionPriorityAssignedSubjectCARFWatch

SB 1434 (**Galgiani** D) Horse racing: wagering.

Current Text: Introduced: 2/21/2020

Introduced: 2/21/2020

Status: 3/12/2020-Referred to Com. on RLS.

| Desk Policy Fiscal Floor | Desk Policy Fiscal Fl | oor Conf. | Enrolled | Votood | Chantorod | |
|--------------------------|-----------------------------|-----------|----------|--------|-----------|--|
| 1st House | 2nd House | Conc. | Ellioned | vetoeu | Chaptered | |

Summary: Current law, the Horse Racing Law, directs the California Horse Racing Board to adopt rules governing, permitting, and regulating parimutuel wagering on horse races. Current law provides that a person within the inclosure where a horse racing meeting is authorized may wager on the result of a horse race held at that meeting, as specified. Current law states that wagering in this way is not unlawful, notwithstanding any other California law. This bill would make nonsubstantive changes to this provision.

OrganizationPositionPriorityAssignedSubjectCARFWatch

SCA 6 (**Dodd** D) Gambling: sports wagering.

Current Text: Introduced: 6/27/2019 html pdf

Introduced: 6/27/2019

Status: 7/10/2019-Referred to Coms. on G.O. and E. & C.A.

| Ì | Desk | Policy | Fiscal | Floor | Desk | Policy | Fiscal | Floor | Conf. | Enrolled | Votood | Chaptered |
|---|------|--------|--------|-------|------|--------|--------|-------|-------|-----------|--------|-----------|
| ı | | 1st H | ouse | | | 2nd F | louse | | Conc. | Lillolled | vetoeu | Chaptered |

Summary: Would authorize the Legislature by statute to authorize and provide for the regulation of sports wagering.

Organization Position Priority Assigned Subject

CARF Watch

Total Measures: 33 Total Tracking Forms: 33



CALIFORNIA AUTHORITY OF RACING FAIRS STATEMENT OF NET POSITION March 31, 2020

| ASSETS | CURRENT YTD 03/31/20 | PRIOR YTD 03/31/19 |
|--------------------------------------|----------------------|-----------------------|
| Cash - LAIF & Investments | 200,273 | 661,316 |
| Cash - Operating/Money Market | 692,552 | 471,011 |
| Cash - Trust | 750,047 | 612,654 |
| Marketable Securities | 0 | 0 |
| A/R - Member Dues | 68,487 | 61,940 |
| A/R - Programs South | 39,867 | 38,796 |
| A/R - Racing Fairs & Settlements | 108,195 | 160,543 |
| A/R - Other Receivables CMC,DRF,GGF | 11,100 | 14,356 |
| RECEIVABLE FROM HORSEMEN UNSECURED | 0 | 0 |
| Prepaids/Deposits | 41,433 | 40,503 |
| OPEB Assets | 396,579 | 396,579 |
| Total Current Assets | 2,308,533 | 2,457,698 |
| Fixed Assets | | |
| AUTOMOBILE | (0) | (0) |
| COMPUTER HARDWARE/SOFTWARE | 6,752 | 5,075 |
| Total Fixed Assets (Net of Depr.) | 6,752 | 5,075 |
| TOTAL ASSETS | 2,315,285 | 2,462,773 |
| DEFERRED OUTFLOWS - OPEB | 1,623 | 1,623 |
| DEFERRED OUTFLOWS - PENSION GASB68 | 198,441 | 198,441 |
| TOTAL ASSETS | 2,315,285 | 2,462,773 |
| LIABILITIES | | |
| A/P & Withholdings | 37,678 | 85,414 |
| Compensated Leave Accruals | 32,896 | 27,013 |
| A/P - Program Royalties to Host | 8,933 | 16,225 |
| Racing Distributions | 9,252 | 16,938 |
| Purses | (501,914) | (461,375) |
| AB460 1%/RTM | (83,074) | (81,245) |
| Horsemens Recruitment Programs | 38,978 | 42,749 |
| LOU-5 - Symposium Funds | 0 | 0 |
| Revenue Generating Project Funds | 330,437 | 414,207 |
| Racing Operations Augmentation Funds | 467,757 | 542,077 |
| Change Fund | 1,014,000 | 1,014,000 |
| FAIRS - Equipment Replacement Funds | 106,018 | 142,263 |
| NET PENSION LIABILITY, GASB68 | 697,111 | 697,111 |
| NET OPEB LIABILITY | 0 | 0 |
| TOTAL CURRENT & NONCURRENT LIAB. | 2,158,070 | 2,455,378 |
| DEFERRED INFLOWS - OPEB | 71,713 | 71,713 |
| DEFERRED INFLOWS - PENSION GASB68 | 154,339 | 154,339 |
| NET POSITION | | |
| Agency Fund Equity | 803,940 | 715,979 |
| Reserves - PENSION GASB68 | (653,009) | (653,009) |
| Reserves, OPEB GASB 75 | 211,438 | 211,438 |
| Net Income/(Net Loss) | (231,142) | (293,000) |
| TOTAL NET POSITION | 131,226 | (18,593) |
| TOTAL NET TOSTITON | 131,440 | (10,393) |

4/30/2020 1 of 5



California Authority of Racing Fairs Agency & Live Racing Operating Expense Summary

| | 2018 Year End Actual | 2019 Year End Actual | 2020 Jan-Mar YearEnd | 2020 Annual Budget | 2020 Budget Variance | 2020 % Budget |
|---------------------------------|----------------------------|----------------------------|----------------------------|--------------------------|----------------------------|------------------|
| Summary Expenses | | | | | | |
| Expenses: | | | | | | |
| SALARIES | 481,150 | 485,322 | 117,496 | 476,717 | 359,221 | 25% |
| BENEFITS | 74,174 | 59,062 | 17,475 | 59,406 | 41,931 | 29% |
| POST RETIREMENT BENEFITS | 22,497 | 36,586 | 11,117 | 35,065 | 23,949 | 32% |
| ER TAXES | 97,686 | 107,348 | 29,586 | 126,050 | 96,464 | 23% |
| ACCOUNTING | 65,000 | 65,000 | 17,063 | 70,000 | 52,938 | 24% |
| AUDIT SERVICES | 33,500 | 31,700 | 1,850 | 36,200 | 34,350 | 5% |
| AUTOMOBILE | 9,728 | 4,558 | 0 | 6,000 | 6,000 | 0% |
| OUTSIDE LABOR | 1,338 | 1,931 | 30 | 2,000 | 1,970 | 2% |
| DEPRECIATION | 2,743 | 3,185 | 0 | 2,000 | 2,000 | 0% |
| DUES/SUBSCRIP | 220 | 0 | 0 | 250 | 250 | 0% |
| INSURANCE | 47,798 | 48,336 | 12,751 | 56,000 | 43,249 | 23% |
| LEGAL | 64,551 | 69,704 | 21,128 | 50,500 | 29,373 | 42% |
| LEGISLATIVE | 46,679 | 45,536 | 11,383 | 48,000 | 36,617 | 24% |
| MEETINGS | 4,373 | 3,044 | 873 | 4,500 | 3,627 | 19% |
| MISC | 195 | 127 | 45 | 500 | 455 | 9% |
| Misc. (Ag Day Sponsor) | 18,989 | 16,376 | 3,187 | 18,000 | 14,813 | 18% |
| POSTAGE/SHIP | 1,422 | 660 | 63 | 1,000 | 937 | 6% |
| RENT/UTIL | 35,770 | 15,277 | 3,353 | 18,000 | 14,647 | 19% |
| REPAIRS/MTCE | 0 | 0 | 0 | 500 | 500 | 0% |
| TELEPHONE | 9,353 | 8,870 | 2,116 | 11,000 | 8,884 | 19% |
| TRAINING | 360 | 300 | 0 | 1,000 | 1,000 | 0% |
| TRAVEL | 54,243 | 55,976 | 2,584 | 57,000 | 54,416 | 5% |
| Total Operating Expenses | 1,071,769 | 1,058,899 | 252,098 | 1,079,688 | 827,590 | 23% |

4/30/2020 2 of 5



California Authority of Racing Fairs Agency Income Statement March 31, 2020

| | 2018 Year End Actual | 2019 Year End Actual | 2019 Jan-Mar YTD | 2020 Jan-Mar YTD | 2020 Annual Budget | 2020 Budget Variance | 2020 % Budget |
|---|----------------------------|----------------------------|------------------------|------------------------|--------------------------|----------------------------|------------------|
| Revenue: | | | | | | | |
| Other Revenue/OPEB trust Reimb | 1,125 | 37,804 | 9,716 | 0 | 35,000 | (35,000) | 0% |
| Interest Income | 1,593 | 2,045 | 596 | 2,216 | 1,000 | 1,216 | 222% |
| Member Dues | 197,905 | 203,922 | 51,695 | 50,266 | 201,064 | (150,798) | 25% |
| CARF South Prog Admin Fee | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Live Racing variance billing | | 24,956 | 24,956 | | | | |
| CARF Live Racing Agency Allocation | 299,797 | 299,797 | 0 | 0 | 299,797 | (299,797) | 0% |
| Total Revenue | 500,431 | 568,524 | 86,963 | 52,482 | 536,861 | (484,379) | 10% |
| Expenses: | | | | | | | |
| Salaries | 157,218 | 138,159 | 38,539 | 34,806 | 143,517 | 108,711 | 24% |
| Employee Benefits | 27,090 | 17,325 | 5,037 | 5,595 | 17,456 | 11,861 | 32% |
| Post Retirement Benefits | 22,497 | 36,586 | 12,683 | 11,117 | 35,065 | 23,949 | 32% |
| Payroll Taxes | 30,148 | 27,828 | 7,383 | 7,496 | 33,150 | 25,654 | 23% |
| Accounting Costs | 20,313 | 16,250 | 4,063 | 4,266 | 17,500 | 13,234 | 24% |
| Advertising Expense | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Audit Services | 12,275 | 9,800 | 1,800 | 1,850 | 14,300 | 12,450 | 13% |
| Automobile Expense | 4,529 | 710 | 181 | 0 | 3,000 | 3,000 | 0% |
| Contracted Services | 1,338 | 1,931 | 30 | 30 | 2,000 | 1,970 | 2% |
| Depreciation | 2,743 | 3,185 | 973 | 0 | 2,000 | 2,000 | 0% |
| Dues & Subscriptions | 220 | 0 | 0 | 0 | 250 | 250 | 0% |
| Insurance Expense | 47,798 | 48,336 | 11,796 | 12,751 | 56,000 | 43,249 | 23% |
| Legal Expenses | 64,551 | 69,704 | 15,083 | 21,128 | 50,000 | 28,873 | 42% |
| Legislative Expenses | 46,679 | 45,536 | 11,385 | 11,383 | 48,000 | 36,617 | 24% |
| Meetings Expense | 3,817 | 2,987 | 1,435 | 873 | 4,000 | 3,127 | 22% |
| Misc. (Ag Day Sponsor) | 195 | 127 | 32 | 45 | 500 | 455 | 9% |
| Office Supplies | 18,989 | 16,376 | 3,826 | 3,187 | 18,000 | 14,813 | 18% |
| Postage & Shipping | 1,422 | 660 | 97 | 63 | 1,000 | 937 | 6% |
| Rent (Tribute Road) | 35,770 | 15,277 | 5,216 | 3,353 | 18,000 | 14,647 | 19% |
| Repairs & Maintenance | 0 | 0 | 0 | 0 | 500 | 500 | 0% |
| Telephone Expense | 5,755 | 4,736 | 1,526 | 877 | 6,000 | 5,123 | 15% |
| Training | 360 | 300 | 0 | 0 | 1,000 | 1,000 | 0% |
| Travel Expense | 3,952 | 4,257 | 2,655 | 1,236 | 7,000 | 5,764 | 18% |
| Total Expenses | 507,655 | 460,069 | 123,741 | 120,054 | 478,239 | 358,185 | 25% |
| Agency Income (Loss) | (7,224) | 108,455 | (36,777) | (67,572) | 58,623 | (126,194) | |
| Southern Prog Income (Loss) | 5,124 | 4,462 | (188) | 1,116 | 5,000 | (3,884) | |
| Total Bal Sheet Net Income (Loss) | (2,100) | 112,918 | (36,966) | (66,456) | 63,623 | (130,078) | |
| GASB 68 PENSION EXPENSE GASB 75 OPEB EXPENSE | 37,131 | 0 | 0 | 0 | 50,000 | 50,000 | 0% |
| Total Net Income after GASB68 | (39,231) | 112,918 | (36,966) | (66,456) | 13,623 | (180,078) | 0 |

4/30/2020 3 of 5



California Authority of Racing Fairs Southern Region Income Statement March 31, 2020

| | 2018 | 2019 | 2020 | 2020 | 2020 | 2020 |
|-------------------------|-----------|-----------|----------|-----------|-----------|----------|
| | Year End | Year End | Jan-Mar | Annual | Budget | % Budget |
| | Actual | Actual | YTD | Budget | Variance | |
| Program Revenue: | | | | | | |
| Program Sales | 126,585 | 114,587 | 17,509 | 120,000 | (102,491) | 15% |
| Other Revenue | 0 | 0 | 0 | 0 | 0 | 0% |
| Royalties/Fees Due Host | (121,461) | (110,125) | (16,393) | (115,000) | 98,608 | 14% |
| Total Revenue | 5,124 | 4,462 | 1,116 | 5,000 | (3,884) | 22% |
| E | | | | | | |
| Expenses: | 0 | 0 | 0 | 0 | 0 | 00/ |
| Legal Expenses | 0 | 0 | 0 | 0 | 0 | 0% |
| Meetings Expense | 0 | 0 | 0 | 0 | 0 | 0% |
| Misc Exp.(Storage) | 0 | 0 | 0 | 0 | 0 | 0% |
| Office Supplies | 0 | 0 | 0 | 0 | 0 | 0% |
| Paper Expense | 0 | 0 | 0 | 0 | 0 | 0% |
| Postage & Shipping | 0 | 0 | 0 | 0 | 0 | 0% |
| Printing Supplies | 0 | 0 | 0 | 0 | 0 | 0% |
| Rent & Utility Expenses | 0 | 0 | 0 | 0 | 0 | 0% |
| Repairs & Maintenance | 0 | 0 | 0 | 0 | 0 | 0% |
| Telephone Expense | 0 | 0 | 0 | 0 | 0 | 0% |
| Travel Expense | 0 | 0 | 0 | 0 | 0 | 0% |
| Total Expenses | 0 | 0 | 0 | 0 | 0 | 0% |
| Operating Income (Loss) | 5,124 | 4,462 | 1,116 | 5,000 | (3,884) | 22% |
| CARF Admin Fee | 0 | 0 | 0 | 0 | 0 | 0% |
| Rebate | | | | | | |
| Income (Loss) | 5,124 | 4,462 | 1,116 | 5,000 | (3,884) | 22% |

4/30/2020 4 of 5



California Authority of Racing Fairs Live Racing Income Statement March 31, 2020 2018=42 days 2019=41 days 2020

| | 2018=42 days | 2019=41 days | 2 | 2020= 41 days | | | |
|--------------------------------------|--------------|--------------|---------|---------------|-----------|-------------|----------|
| | 2018 | 2019 | 2019 | 2020 | 2020 | 2020 | 2020 |
| | Year End | Year End | Jan-Mar | Jan-Mar | Annual | Budget | |
| | | | | | | 0 | % Budget |
| Revenues: | Actual | Actual | YTD | YTD | Budget | Variance | |
| Reimb. From Live Racing Fairs | 1,802,311 | 1,894,625 | 0 | 0 | 1,947,450 | (1,947,450) | 0% |
| 3rd Party Lasik Reimb | 59,267 | 56,185 | 5,748 | 16,466 | 65,000 | (48,534) | 25% |
| Racing Operations Augmentation Funds | 75,000 | 0 | 0 | 0 | 125,000 | (125,000) | 0% |
| NCOTWINC Reimbursement | 40,000 | 0 | 0 | 0 | 0 | 0 | 0% |
| RTM 1% Funds | | | | 0 | 160,000 | | |
| Advertising Revenue | | | | | | | |
| Operating Expenses: | | | | | | | |
| Salaries | 323,933 | 347,164 | 85,786 | 82,691 | 333,200 | 250,509 | 25% |
| Employee Benefits | 47,084 | 41,737 | 12,202 | 11,880 | 41,950 | 30,070 | 28% |
| Payroll Taxes | 67,539 | 79,520 | 20,703 | 22,090 | 92,900 | 70,810 | 24% |
| Accounting Costs | 44,688 | 48,750 | 12,188 | 12,797 | 52,500 | 39,703 | 24% |
| Audit Services | 21,225 | 21,900 | 0 | 0 | 21,900 | 21,900 | 0% |
| Automobile Expense | 5,199 | 3,848 | 0 | 0 | 3,000 | 3,000 | 0% |
| Legal Expenses | 0 | 0 | 0 | 0 | 500 | 500 | 0% |
| Meetings Expense | 557 | 57 | 0 | 0 | 500 | 500 | 0% |
| Telephone Expense | 3,598 | 4,134 | 914 | 1,239 | 5,000 | 3,762 | 25% |
| Travel Expense | 50,291 | 51,719 | 2,306 | 1,348 | 50,000 | 48,652 | 3% |
| Sub-Totals | 564,113 | 598,830 | 134,099 | 132,044 | 601,450 | 469,406 | 22% |
| Racing Support Services: | | | | | | | |
| Announcer | 25,778 | 22,550 | 0 | 0 | 30,000 | 30,000 | 0% |
| Condition Bk/Program Cover | 9,324 | 9,808 | 0 | 0 | 15,000 | 15,000 | 0% |
| Racing Operations Support | 107,391 | 126,971 | 2,421 | 1,427 | 90,000 | 88,573 | 2% |
| HD UPGRADE | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 0% |
| SIMULCAST MANAGEMENT | 0 | 0 | 0 | 2,000 | 20,000 | 18,000 | 10% |
| TC02 Testing | 23,110 | 56,492 | 0 | 0 | 65,000 | 65,000 | 0% |
| 3RD PARTY LASIKS | 59,267 | 56,185 | 0 | 0 | 65,000 | 65,000 | 0% |
| Marketing/Web Devel | 5,120 | 1,931 | 30 | 30 | 3,000 | 2,970 | 1% |
| Network Management | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Paymaster Operations | 3,674 | 3,983 | 671 | 717 | 5,000 | 4,283 | 14% |
| Program Production | 161,162 | 143,528 | 2,250 | 1,500 | 135,000 | 133,500 | 1% |
| Racing Office System | 14,992 | 17,189 | 245 | 96 | 18,000 | 17,904 | 1% |
| Recruitment | 6,370 | 2,498 | 0 | 0 | 10,000 | 10,000 | 0% |
| Jumbo Screen | 103,500 | 98,450 | 0 | 0 | 100,000 | 100,000 | 0% |
| Supplies | 7,668 | 10,153 | 885 | 270 | 15,000 | 14,730 | 2% |
| Tattooing | 13,934 | 20,665 | 9,978 | 2,320 | 20,000 | 17,680 | 12% |
| Timing/Clocker | 12,606 | 14,541 | 0 | 0 | 15,000 | 15,000 | 0% |
| Transportation | 2,410 | 2,730 | 0 | 0 | 3,000 | 3,000 | 0% |
| TV Production/Simulcast | 190,856 | 333,598 | 9,500 | 1,695 | 330,000 | 328,305 | 1% |
| RTM ALLOCATION (MAINT) | 178,537 | 162,723 | 32,796 | 18,748 | 140,000 | 121,252 | 13% |
| RTM TRANSPORTATION | 78,360 | 77,275 | 0 | 6,955 | 75,000 | 68,045 | 9% |
| RTM PRIOR YEAR LOAN | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| STABLING AND TRAINING | 265,842 | 281,442 | 15,600 | 0 | 282,000 | 282,000 | 0% |
| RTM SUPPORT COSTS | 117,609 | 158,443 | 28,350 | 13,350 | 160,000 | 146,650 | 8% |
| Sub-Totals | 1,387,510 | 1,601,155 | 102,727 | 49,109 | 1,696,000 | 1,646,891 | 3% |
| Total Gross Expenses | 1,951,623 | 2,199,984 | 236,826 | 181,153 | 2,297,450 | 2,116,297 | 8% |
| Total Net Expenses | 1,836,623 | 2,143,799 | 236,826 | 181,153 | 1,947,450 | | |

4/30/2020 5 of 5

Proposed Northern California Race Dates DRAFT

2019

Updated 6-28-19

| | | De | ceml | oer | | |
|----|----|----|------|-----|----|----|
| S | М | Т | W | Т | F | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |
| | | | | | | |

Race days subject to change

| Pleasanton | |
|-----------------------|----|
| Sacramento | |
| Ferndale (Unoverlappe | d) |
| Ferndale (Overlapped) | |
| Fresno | |

2020

| January | | | | | | | |
|---------|----|----|----|----|----|----|--|
| S | М | Т | V | Т | F | S | |
| | | | 1 | 2 | 3 | 4 | |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 | |
| 26 | 27 | 28 | 29 | 30 | 31 | | |

| February | | | | | | | | |
|----------|----|----|----|----|----|----|----|--|
| | S | Μ | Т | W | Т | F | S | |
| | | | | | | | 1 | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| | 9 | 10 | 11 | 12 | 13 | 14 | 15 | |
| | 16 | 17 | 18 | 19 | 20 | 21 | 22 | |
| | 23 | 24 | 25 | 26 | 27 | 28 | 29 | |

| March | | | | | | | | |
|-------|----|----|----|----|----|----|--|--|
| S | М | Т | W | Т | F | S | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 | | |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 | | |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 | | |
| 29 | 30 | 31 | | | | | | |

| April | | | | | | | | | | |
|-------|----|----|----|----|----|----|--|--|--|--|
| S | М | Т | W | Т | F | S | | | | |
| 31 | | | 1 | 2 | 3 | 4 | | | | |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 | | | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | | | | |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 | | | | |
| 26 | 27 | 28 | | | | | | | | |

| | May | | | | | | | | |
|----|-----|----|----|----|----|----|--|--|--|
| S | М | Т | W | Т | F | S | | | |
| | | | | | 1 | 2 | | | |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 | | | |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 | | | |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 | | | |

| June | | | | | | | | | |
|------|----|----|----|----|----|----|--|--|--|
| S | Μ | Т | V | Т | F | S | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | | | |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 | | | |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 | | | |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 | | | |
| 28 | 29 | 30 | | | | | | | |

| July | | | | | | | | |
|------|----|----|----|----|----|----|--|--|
| S | М | Т | W | Т | F | S | | |
| | | | 1 | 2 | 3 | 4 | | |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | | |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 | | |
| 26 | 27 | 28 | 29 | 30 | 31 | | | |

| August | | | | | | | | | |
|--------|----|----|----|----|----|----|--|--|--|
| S | М | Т | W | Т | F | S | | | |
| | | | | | | 1 | | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 | | | |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 | | | |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 | | | |

| September | | | | | | | | | |
|---------------|----|----|----|----|----|----|--|--|--|
| S M T W T F S | | | | | | | | | |
| 30 | 31 | 1 | 2 | 3 | 4 | 5 | | | |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 | | | |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 | | | |
| 27 | 28 | 29 | 30 | | | | | | |

| October | | | | | | | | | |
|---------|----|----|----|----|----|----|--|--|--|
| S | М | Т | W | Т | F | S | | | |
| | | | | 1 | 2 | 3 | | | |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 | | | |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 | | | |

| November | | | | | | | | |
|----------|----|----|----|----|----|----|--|--|
| S | Μ | Т | V | Т | F | S | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 | | |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 | | |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 | | |
| 29 | 30 | | | | | | | |

| December | | | | | | | |
|----------|----|----|----|----|----|----|----|
| | S | Μ | Т | V | Т | F | S |
| | | | 1 | 2 | 3 | 4 | 5 |
| | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | 27 | 28 | 29 | 30 | 31 | | |

2020

Yearly Calendar

| January | | | | | | | | | |
|---------|----|----|----|----|----|----|--|--|--|
| Su | M | Tu | W | Th | F | Sa | | | |
| | | | 1 | 2 | 3 | 4 | | | |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 | | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | | | |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 | | | |
| 26 | 27 | 28 | 29 | 30 | 31 | | | | |
| | | | | | | | | | |

| | February | | | | | | | | | |
|----|----------|----|----|----|----|----|--|--|--|--|
| Su | М | Tu | W | Th | F | Sa | | | | |
| | | | | | | 1 | | | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 | | | | |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 | | | | |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 | | | | |
| | | | | | | | | | | |

| March | | | | | | | | |
|-------|----|----|----|----|----|----|--|--|
| Su | M | Tu | W | Th | F | Sa | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 | | |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 | | |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 | | |
| 29 | 30 | 31 | | | | | | |
| | | | | | | | | |

| | April | | | | | | | | | |
|----|-------|----|----|----|----|----|--|--|--|--|
| Su | M | Tu | W | Th | F | Sa | | | | |
| | | | 1 | 2 | 3 | 4 | | | | |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 | | | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | | | | |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 | | | | |
| 26 | 27 | 28 | 29 | 30 | | | | | | |
| | | | | | | | | | | |

| | May | | | | | | | | | |
|----|-----|----|----|----|----|----|--|--|--|--|
| Su | М | Tu | W | Th | F | Sa | | | | |
| | | | | | 1 | 2 | | | | |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | | |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 | | | | |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 | | | | |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 | | | | |
| 31 | | | | | | | | | | |

| | June | | | | | | | | | |
|----|------|----|----|----|----|----|--|--|--|--|
| Su | М | Tu | W | Th | F | Sa | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | | | | |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 | | | | |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 | | | | |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 | | | | |
| 28 | 29 | 30 | | | | | | | | |
| | | | | | | | | | | |

| July | | | | | | | | | |
|------|----|----|----|----|----|----|--|--|--|
| Su | M | Tu | W | Th | F | Sa | | | |
| | | | 1 | 2 | 3 | 4 | | | |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 | | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | | | |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 | | | |
| 26 | 27 | 28 | 29 | 30 | 31 | | | | |
| | | | | | | | | | |

| | August | | | | | | | | | |
|----|--------|----|----|----|----|----|--|--|--|--|
| Su | M | Tu | W | Th | F | Sa | | | | |
| | | | | | | 1 | | | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 | | | | |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 | | | | |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 | | | | |
| 30 | 31 | | | | | | | | | |

| September | | | | | | | | |
|-----------|----|----|----|----|----|----|--|--|
| Su | М | Tu | W | Th | F | Sa | | |
| | | 1 | 2 | 3 | 4 | 5 | | |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 | | |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 | | |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 | | |
| 27 | 28 | 29 | 30 | | | | | |
| | | | | | | | | |

| | October | | | | | | | | | |
|----|---------|----|----|----|----|----|--|--|--|--|
| Su | М | Tu | W | Th | F | Sa | | | | |
| | | | | 1 | 2 | 3 | | | | |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | | |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 | | | | |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 | | | | |
| | | | | | | | | | | |

| November | | | | | | | | | |
|----------|----|----|----|----|----|----|--|--|--|
| Su | М | Tu | W | Th | F | Sa | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 | | | |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 | | | |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 | | | |
| 29 | 30 | | | | | | | | |
| | | | | | | | | | |

| December | | | | | | | | | |
|----------|----|----|----|----|----|----|--|--|--|
| Su | М | Tu | W | Th | F | Sa | | | |
| | | 1 | 2 | 3 | 4 | 5 | | | |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 | | | |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 | | | |
| 27 | 28 | 29 | 30 | 31 | | | | | |
| | | | | | | | | | |

2021

Yearly Calendar

| | January | | | | | | | | | |
|----|---------|----|----|----|----|----|--|--|--|--|
| Su | M | Tu | W | Th | F | Sa | | | | |
| | | | | | 1 | 2 | | | | |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | | |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 | | | | |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 | | | | |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 | | | | |
| 31 | | | | | | | | | | |

| February | | | | | | | | | |
|----------|----|----|----|----|----|----|--|--|--|
| Su | М | Tu | W | Th | F | Sa | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | | | |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 | | | |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 | | | |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 | | | |
| 28 | | | | | | | | | |
| | | | | | | | | | |

| March | | | | | | | | | | |
|-------|----|----|----|----|----|----|--|--|--|--|
| Su | М | Tu | W | Th | F | Sa | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | | | | |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 | | | | |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 | | | | |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 | | | | |
| 28 | 29 | 30 | 31 | | | | | | | |
| | | | | | | | | | | |

| April | | | | | | | | | |
|-------|----|----|----|----|----|----|--|--|--|
| Su | М | Tu | W | Th | F | Sa | | | |
| | | | | 1 | 2 | 3 | | | |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 | | | |
| 25 | 26 | 27 | 28 | 29 | 30 | | | | |
| | | | | | | | | | |

| | May | | | | | | | | | |
|----|-----|----|----|----|----|----|--|--|--|--|
| Su | М | Tu | W | Th | F | Sa | | | | |
| | | | | | | 1 | | | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 | | | | |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 | | | | |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 | | | | |
| 30 | 31 | | | | | | | | | |

| June | | | | | | | | | |
|------|----|----|----|----|----|----|--|--|--|
| Su | М | Tu | W | Th | F | Sa | | | |
| | | 1 | 2 | 3 | 4 | 5 | | | |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 | | | |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 | | | |
| 27 | 28 | 29 | 30 | | | | | | |
| | | | | | | | | | |

| July | | | | | | | | | |
|------|----|----|----|----|----|----|--|--|--|
| Su | М | Tu | W | Th | F | Sa | | | |
| | | | | 1 | 2 | 3 | | | |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 | | | |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 | | | |
| | | | | | | | | | |

| | August | | | | | | | | | |
|----|--------|----|----|----|----|----|--|--|--|--|
| Su | М | Tu | W | Th | F | Sa | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 | | | | |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 | | | | |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 | | | | |
| 29 | 30 | 31 | | | | | | | | |
| | | | | | | | | | | |

| | September | | | | | | | | | |
|----|-----------|----|----|----|----|----|--|--|--|--|
| Su | М | Tu | W | Th | F | Sa | | | | |
| | | | 1 | 2 | 3 | 4 | | | | |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 | | | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | | | | |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 | | | | |
| 26 | 27 | 28 | 29 | 30 | | | | | | |
| | | | | | | | | | | |

| | October | | | | | | | | | |
|----|---------|----|----|----|----|----|--|--|--|--|
| Su | М | Tu | W | Th | F | Sa | | | | |
| | | | | | 1 | 2 | | | | |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | | |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 | | | | |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 | | | | |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 | | | | |
| 31 | | | | | | | | | | |

| November | | | | | | | | | |
|----------|----|----|----|----|----|----|--|--|--|
| Su | М | Tu | W | Th | F | Sa | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | | | |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 | | | |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 | | | |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 | | | |
| 28 | 29 | 30 | | | | | | | |
| | | | | | | | | | |

| December | | | | | | | | | |
|----------|----|----|----|----|----|----|--|--|--|
| Su | М | Tu | W | Th | F | Sa | | | |
| | | | 1 | 2 | 3 | 4 | | | |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 | | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | | | |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 | | | |
| 26 | 27 | 28 | 29 | 30 | 31 | | | | |
| | | | | | | | | | |