Solano Fairground New Thoroughbred Racing Facility

VALLEJO



CALIFORNIA

FINAL SUBMITTAL FEB / 23 / 2007

PREPARED by



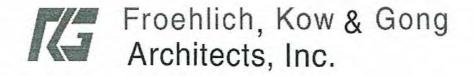
FROEHLICH, KOW & GONG ARCHITECTS, INC.

969 COLORADO BOULEVARD

LOS ANGELES,

CALIFORNIA, 90041

U.S.A.



Feb. 23, 2007

Mr. Christopher Korby, Executive Director, The California Authority of Racing Fairs (CARF), 1776 Tribute Road, Suite 205, Sacramento, CA 95815 Mr. Joseph Barkett, General Manager, Solano County Fair 900 Fairground Drive, Vallejo, CA 94589

Dear Messrs. Korby & Barkett,

The office of Froehlich, Kow & Gong Architects, Inc. is pleased to submit our Conceptual Study for the transformation of a New Thoroughbred Racing Facility at the Solano County Fair, Vallejo, CA.

Presented here is the Program and Design Concept that have derived from meetings and discussion with both of you and your staff. With our extensive racing facility design experience, we believe that the concept presented will meet your Thoroughbred Racing needs for the coming years. The flexible design layout and the steel structural system used will provide easy expansion capability at any time when the demand dictates such need.

We appreciate your assignment for us to provide with you a functional, low maintenance and cost effective facility, and will have all of the modern day convenience and comfort for the racing patrons.

Very Truly Yours,

Gordon Gong, A.I.A., President FROEHLICH, KOW & GONG ARCHITECTS, INC

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Introduction

The California Authority of Racing Fairs (CARF) and its member Fairs are anticipating that economic model of race track ownership in California will change significantly in the next few years as privately owned racing venues are developed for purposes other than horse racing. CARF envisions that existing, publicly-owned venues at Fairs will play an increasingly important role in the California racing calendar as this trend continues.

Bay Meadows, which has operated for a race track for over seventy years, will probably cease racing operations at the end of 2007 or during calendar year 2008. Bay Meadows' departure from racing will create a new demand for first-quality racing and training facilities in Northern California. CARF believes that their position as owners of race tracks, combined with their commitment to racing for the future, presents them with an opportunity to serve the best interest of racing by renovating, upgrading and improving their racing facilities. The Solano County Fair is selected as one of the suitable site for such a development. The Solano County Fair has two options, the Thoroughbred Racing or the Harness Racing.

The following Conceptual study is for the Thoroughbred Racing Option. The Study included the program requirements, Design Concept for the Renovations and Additions that are needed to transform the existing facility into a modern Thoroughbred Racing Facility that will provide the racing patrons with convenience and comfort. It also included Construction Budget Cost Estimate and the Construction and Phasing Schedules.

DEVELOPMENT CONCEPT

THE EXISTING FACILITY

The existing Solano County Fairground consists of three major components: the racing facility, fair facility and leased facility.

The Racing Facility, located in the east, south and portion of the west site, includes a 7 furlong dirt track in good condition; an 870 stalls backstretch facility in poor condition, in addition to its flooding problem; jockeys quarters and paddock in fair/poor condition; the southern portion of the 6000 seats grandstand is in poor condition, while the northern portion of the grandstand addition is in fair condition.

The Fair Facility occupies the north-east portion of the site, is in relatively good condition. The area is fully landscaped and paved for fair activities.

The Lease Facility included the Marriott Courtyard Hotel in the north - west corner of the Fairground. The hotel was recently renovated with fully landscaped parking.

The balance of the Site consists of paved parking for more than 1500 cars, and undeveloped land used for overflow parking and other temporary uses.

THE PROPOSED DEVELOPMENT CONCEPT

The Fair Facility:

The Fair Facility is grouped together in the north-east corner of the property, most of the buildings are in fair conditions with matured trees and lawns and paved roads. With proper maintenance and upgrade, the area is suitable for the Fair uses and to be kept as is.

The New Thoroughbred Racing Facility:

To satisfy the Thoroughbred Racing needs, the following development will need to take place:

The Tracks: Replace the existing 7 furlong dirt track with a mile synthetic track and a new 7 furlong turf track. A combination pedestrian and vehicular tunnel will be constructed to maximize the use as well as servicing the infield area.

The Backstretch: For the existing areas, provide new roofing for the barns that are in need of replacement, repair and paint exterior of all barns and tack rooms, and renovate stable area toilets. Add approximately 330 stalls and 66 tack rooms so that the facility will now have 1200 stalls. New Stable Administration and Cafeteria and new 240 beds Dormitory will be constructed. Storm water management system will be installed to serve the backstretch area for compliance and flood control.

The Grandstand: Replace the existing outdated grandstand with a new grandstand structure that will provide comfort and convenience for 6000 racing patrons. Besides grandstand seats and box seats, it will also include enclosed table terrace dining, luxury suites, private party rooms, sport bar and a Satellite Wagering Facility. The supporting facilities included the Administration, Tote and Mutuel Operations, Betting Mutuel Windows, Lounges, Kitchen and Service Kitchens, Storages, Bars, Concessions and Toilets throughout the floors. The Jockey's Quarter will be housed inside the ground floor of the grandstand adjoining the new Saddling Paddock. The new Saddling Paddock and Winner Circle will be incorporated in the apron area between the grandstand and the racetrack for convenient viewing and presentation.

The Leased Facility:

Along with the existing Marriott Courtyard Hotel, the north-westerly portion of the site is set assigned for future commercial development. It also will be served as overflow parking and other uses while it is being developed.

THE CONCEPTUAL PROGRAM AND SPACE REQUIREMENT FOR THE NEW SOLANO FAIRGROUND THOROUGHBRED RACING FACILITY VALLEJO, CALIFORNIA

Prepared by Froehlich, Kow and Gong, Architects, Inc. 969 Colorado Blvd. Los Angeles, Ca. 91344 Tel. 323 257 0277 Fax. 323 256 2226 Gordon Gong AIA, President (ggong@fkg-a.com)

I. THE GRANDSTAND AND CLUBHOUSE FACILITY

A PROGRAM SUMMARY

The following program and space requirement is for the NEW GRANDSTAND facility to serve a maximum crowd of approximately 6000 patrons. The average attendance is estimated to be 1500.

1 Patrons Distribution:

| | Grandstand (GS seat, box seat, apron & milling) | 64.00% | of | 6000 | equals | 3840 | |
|---|---|--------|----|------|--------|------|------|
| | Table Terrace Dining | 10.00% | of | 6000 | equals | 600 | |
| | Owner/Trainer | 3.00% | of | 6000 | equals | 180 | |
| | Luxury Suites | 3.00% | of | 6000 | equals | 180 | |
| | Private Party room | 6.50% | of | 6000 | equals | 390 | |
| | Buffet | 4.50% | of | 6000 | equals | 270 | |
| | Sports Bar | 2.50% | of | 6000 | equals | 150 | |
| | Satellite Wagering | 6.50% | of | 6000 | equals | 390 | |
| | Total Capacity | 100% | | | | | 6000 |
| 2 | Seating capacity: | | | | | | |
| | A. Fixed Seating: | | | | | | |
| | Grandstand - Alum bench seats with back | | | | 500 | | |
| | Boxed Seats total: | | | 648 | | | |
| | Reserved Box Seats | | | | 396 | | |
| | Owners/Trainers - Box Seats | | | | 180 | | |
| | General Box Seats | | | | 72 | | |
| | Sub - Total | | | | | | 1148 |
| | B. Table and Chairs: | | | | | | |
| | Table Terrace Dining | | | | 600 | | |
| | Lux Suites | | | | 180 | | |
| | | | | | | | 780 |
| | | | | | | | |

Date 10/25/2006 Rev 11/3/2006

Rev 2/23/2007

| 390 | |
|-------|--|
| 150 | |
| 270 | |
| 390 | |
| | 1200 |
| | 3128 |
| | 2872 |
| 2272 | |
| 250 | |
| 200 | |
| 150 | |
| TOTAL | 6000 |
| | 150 270 390 2272 250 200 150 |

3 Patrons Dispersal per level of building:

| Levels: | Type of Patrons | No. of Patrons | |
|-------------------------------------|---------------------------|----------------|-----|
| Ground floor: | | | |
| Ground floor Grandstand seats | Grandstand | 0 | |
| Ground floor milling and Apron Area | Grandstand | 2272 | |
| | Sub-Total | 22 | 272 |
| Second Floor | | | |
| Second floor Grandstand seats | Grandstand | 500 | |
| Grandstand Reserved Box Seats | Season Box holders | 396 | |
| Owners/Trainers - Box seats | Owners/Trainers Reserved | 180 | |
| Public Box Seats | General box seats | 72 | |
| Milling | Betting/Lounge/bar | 250 | |
| | Sub-Total | 13 | 398 |
| Third Floor | | | |
| Table Terrace Dining | Reserved and open seating | 600 | |
| Buffet | Open to all patrons | 270 | |
| Satellite Wagering | General patrons | 390 | |
| Milling | Betting/Lounge/bar | 200 | |
| | Sub-Total | | 460 |
| Fourth Floor | | | |
| Luxury Suites | Season Suite holders | 180 | |
| Private Party | General/Corporate patron | 390 | |
| Sports Bar | General patron | 150 | |
| Milling | Betting/Lounge/bar | 150 | |
| | Sub-Total | | 870 |
| Total | | 60 | 000 |

| В | AREA REQUIREMENTS | | | Unit | Sf./Unit | Net Area | Gross Area |
|---|--|-----------|------------|--|----------------------------------|---|--|
| 1 | Fixed Seating: A Grandstand seats : a Grandstand bench seats w/ back b Grandstand box seats (ind. Chairs) | | | 500 648 | 6 7.5 | 3,000 4,860 | 3,900 6,318 |
| | | Sub-Total | | 1,148 | | 7,860 | 10,218 |
| 2 | Table and Chairs:aTable Terrace DiningbLux SuitescSports BardPrivate Party RoomeSatellite WageringfBuffet | Sub-Total | | 600 180 150 390 390 270 1,980 | 15 20 15 15 18 15 | 9,000 3,600 2,250 5,850 7,020 4,050 16,920 | 12,150 486,000 2,925 7,605 9,126 5,265 21,996 |
| | | Sub-Istai | | 1,900 | | 10,920 | 21,990 |
| 3 | Mutuel windows: A. Summary: Patrons | Total | Population | 3,128 Pat | tron/Unit | 24,780 | 32,214 Req windows |
| | 1st Floor- | | | | | | |
| | Milling and Apron | | 2272 | | 50 | | 45 |
| | | Sub-Total | | | | | 45 |
| | 2nd Floor- | | | | | | |
| | Second floor Grandstand seats Grandstand Reserved Box Seats | | 500 396 | | 50 50 | | 10 8 |
| | Owners/Trainers - Box seats | | 180 | | 50 | | 4 |
| | Public Box Seats | | 72 | | 50 | | 1 |
| | Milling | 0.1 m · 1 | 250 | | 50 | | 5 |
| | | Sub-Total | | | | | 28 |
| | 3rd Floor: | | | | | | |
| | Table Terrace Dining | | 600 | | 50 | | 12 |
| | Buffet Satellite Wagering | | 270 390 | | 50 50 | | 5 |
| | Milling | | 200 | | 50 | | 8 4 |
| | | Sub-Total | | | | | 29 |
| | 4th Floor - | | | | | | |
| | 4th Floor - Luxury Suites | | 180 | | 50 | | 4 |
| | Private Party | | 390 | | 50 | | 4 8 |
| | Sports Bar | | 150 | | 50 | | 3 |
| | Milling | | 150 | | 50 | | 3 |
| | | Sub-Total | | | | | 17 |
| | TOTAL | | 6,000 | | | | 120 |

| В. | Area Requirement for Mutuel Windows: | | | | | |
|----|--------------------------------------|----------|-----|-------|--------|--------|
| | 1st Floor: | | 45 | 26 | 1,181 | 1,418 |
| | 2nd Floor: | | 28 | 26 | 727 | 872 |
| | 3rd Floor: | | 29 | 26 | 759 | 911 |
| | 4th Floor | | 17 | 26 | 452 | 543 |
| | Mutuel line up apace | | 120 | 65 | 7,800 | 9,360 |
| | Mutuel Break Area | | 4 | 112.5 | 450 | 540 |
| | Mut. Toilets (unit sex) | | 8 | 64 | 512 | 614 |
| | Storage | | 4 | 100 | 400 | 480 |
| | | Subtotal | | | 12,282 | 14,738 |

4 Toilet Facilities: (also check code compliance, use whichever is greater)

A. Summary:

| Patrons | | Population | | W.C. | | Urinal | | Lav | |
|-------------------------------|------------|------------|------|-------|------|--------|------|-------|------|
| 1st Floor: Grandstand | 195 195 | 2272 | | | | | | | |
| Men @ 60% | 60% | 1363.2 | | 13.63 | | 17.04 | | 17.04 | |
| Women @40% | 40% | 908.8 | | 18.18 | | 0 | | 12.12 | |
| Sub-total 1 st flr | | | 2272 | | 32 | | 17 | | 29 |
| 2nd Floor: Grandstand | | 1398 | | | | | | | |
| Grandstand seats | | 500 | | | | | | | |
| Men @ 60% | 60% | 300 | | 3.00 | | 3.75 | | 3.75 | |
| Women @40% | 40% | 200 | | 4.00 | | 0 | | 3.33 | |
| | | | 500 | | 7 | | 3.75 | | 7.08 |
| Grandstand Reserved Box Seats | | 396 | | | | | | | |
| Men @ 60% | 60% | 237.6 | | 2.38 | | 2.97 | | 2.97 | |
| Women @40% | 40% | 158.4 | | 3.17 | | 0 | | 2.64 | |
| | | | 396 | | 5.54 | | 2.97 | | 5.61 |
| Owners/Trainers - Box seats | | 180 | | | | | | | |
| Men @ 60% | 60% | 108 | | 1.08 | | 1.35 | | 1.35 | |
| Women @40% | 40% | 72 | | 1.44 | | 0 | | 1.20 | |
| | | | 180 | | 2.52 | | 1.35 | | 2.55 |
| Public Box Seats | | 72 | | | | | | | |
| Men @ 60% | 60% | 43.2 | | 0.43 | | 0.54 | | 0.54 | |
| Women @40% | 40% | 28.8 | | 0.58 | | 0 | | 0.48 | |
| | | | 72 | | 1.01 | | 0.54 | | 1.02 |

| Milling | | 250 | | | | | | | |
|----------------------|------|-----|------|------|------|------|------|------|------|
| Men @ 60% | 60% | 150 | | 1.50 | | 1.88 | | 1.88 | |
| Women @40% | 40% | 100 | | 2.00 | | 0 | | 1.67 | |
| | | | 250 | | 3.50 | | 1.88 | | 3.54 |
| Sub-total 2nd flr | | | 1398 | | 20 | | 10 | | 20 |
| 3rd Floor: | 146 | 50 | | | | | | | |
| Table Terrace Dining | | 600 | | | | | | | |
| Men @ 60% | 60% | 360 | | 3.60 | | 4.50 | | 4.50 | |
| Women @40% | 40% | 240 | | 4.80 | | 0 | | 4.00 | |
| Women (@1070 | 1070 | 210 | 600 | | 8.4 | | 4.50 | | 8.50 |
| Buffet | | 270 | | | | | | | |
| Men @ 60% | 60% | 162 | | 1.62 | | 2.03 | | 2.03 | |
| Women @40% | 40% | 108 | | 2.16 | | 0 | | 1.80 | |
| Homen & 1070 | 1070 | | 270 | | 3.78 | 1.50 | 2.03 | | 3.83 |
| Satellite Wagering | | 390 | | | | | | | |
| Men @ 60% | 60% | 234 | | 2.34 | | 2.93 | | 2.93 | |
| Women @40% | 40% | 156 | | 3.12 | | 0 | | 2.60 | |
| ironiai (g. tovo | | | 390 | | 5.46 | | 2.93 | | 5.53 |
| Milling | | 200 | 0,00 | | | | | | 0.00 |
| Men @ 60% | 60% | 120 | | 1.20 | | 1.50 | | 1.50 | |
| Women @40% | 40% | 80 | | 1.60 | | 0 | | 1.33 | |
| in called Group | | | 200 | | 2.8 | | 1.50 | | 2.83 |
| a | | | | | | | | | 2.50 |
| Sub-total 3rd fir | | | 1460 | | 20 | | 11 | | 21 |
| 4th Floor | 8 | 70 | | | | | | | |
| Luxury Suites | | 180 | | | | | | | |
| Men @ 60% | 60% | 108 | | 1.80 | | 1.80 | | 2.16 | |
| Women @40% | 40% | 72 | | 2.40 | | 0 | | 1.80 | |
| | | | 180 | | 4.2 | | 1.80 | | 3.96 |
| Private Party | | 390 | | | | | | | |
| Men @ 60% | 60% | 234 | | 2.34 | | 2.93 | | 2.93 | |
| Women @40% | 40% | 156 | | 3.12 | | 0 | | 2.60 | |
| | | | 390 | | 5.46 | | 2.93 | | 5.53 |
| Sports Bar | | 150 | | | | | | | |
| Men @ 60% | 60% | 90 | | 0.90 | | 1.13 | | 1.13 | |
| Women @40% | 40% | 60 | | 1.20 | | 0 | | 1.00 | |
| | | | 150 | | 2.1 | | 1.13 | | 2.13 |
| Milling | | 150 | | | | | | | |
| Men @ 60% | 60% | 90 | | 0.90 | | 1.13 | | 1.13 | |
| Women @40% | 40% | 60 | | 1.20 | | 0 | | 1.00 | |
| | | | 150 | | 2.1 | | 1.13 | | 2.13 |
| Sub-total 4th fir | | | 870 | | 14 | | 7 | | 14 |
| TOTAL | 61 | 000 | | | 86 | | 45 | | 83 |
| | | | | | | | | | |

| B. | Area Requirement for Toilets: | | | Unit | | | | |
|----|--|------------|----|------|------|----------|----------|------------|
| | | Population | we | Ur | lav | Sf./Unit | Net Area | Gross Area |
| | 1st Floor Grandstand - Men: | 1363.2 | 14 | | | 15 | 204 | 100 |
| | W.C. Urinal | | 14 | 17 | | 15 | 204 | 460 575 |
| | Lavatories | | | 17 | 17 | 15 | 256 | 575 |
| | Lavatories | | | | 17 | 15 | 250 | 515 |
| | 1st Floor Grandstand Women: | 908.8 | | | | | | |
| | W.C. | | 18 | | | 15 | 273 | 613 |
| | Lavatories | | | | 12 | 15 | 182 | 409 |
| | 2nd Floor Grandstand - Men: | 838.8 | | | | | | |
| | W.C. | | 8 | | | 15 | 126 | 283 |
| | Urinal | | | 10 | | 15 | 157 | 354 |
| | Lavatories | | | | 10 | 15 | 157 | 354 |
| | 2nd Floor Grandstand - Women: | 559.2 | | | | | | |
| | W.C. | 559.2 | 11 | | | 15 | 168 | 377 |
| | Lavatories | | 11 | | 9 | 15 | 140 | 315 |
| 1 | | | | | 2722 | 0.000.0 | 1.1100 | |
| | 3rd Floor Terrace Dining/Buffet etc - Men: | 876 | | | | | | |
| | Clubhouse Men | | | | | | | |
| | W.C. | | 9 | | | 15 | 131 | 296 |
| | Urinal | | | 11 | | 15 | 164 | 370 |
| | Lavatories | | | | 11 | 15 | 164 | 370 |
| | 3rd Floor Terrace Dining/Buffet etc - Women: | 584 | | | | | | |
| | W.C. | | 12 | | | 15 | 175 | 394 |
| | Lavatories | | | | 10 | 15 | 146 | 329 |
| | 4th Floor Lux Suites - Men: | 108 | | | | | | |
| | W.C. | 100 | 2 | | | 15 | 27 | 61 |
| | Urinal | | | 2 | | 15 | 27 | 61 |
| | Lavatories | | | | 2 | 15 | 32 | 73 |
| | | | | | | | | |
| | 4th Floor Lux Suites - Women: | 72 | | | | | | |
| | W.C. | | 2 | | | 15 | 36 | 81 |
| | Lavatories | | | | 2 | 15 | 27 | 61 |
| | 4th Floor Private Party/Sports Bar - Men: | 414 | | | | | | |
| | W.C. | | 4 | | | 15 | 62 | 140 |
| | Urinal | | | 5 | | 15 | 78 | 175 |
| | Lavatories | | | | 5 | 15 | 78 | 175 |
| | | | | | | | | |

| | 4th Floor Private Party/Sports Bar - Women: W.C. Lavatories | 276 | 6 | 5 | 15 15 | 83 69 | 186 155 |
|-----|---|------------|-----------|------|----------|------------|------------|
| | Subtotal | 6000 | 86 4 | 5 83 | | 3,218 | 7,240 |
| | | <i>2</i> . | | | | | |
| 5 C | oncession, Bar and Buffet: | | | | | | |
| A | 1st Floor Grandstand: | | | | | | |
| | Concession | | | 1 | 270 | 270 | 338 |
| | Bar | | | 1 | 270 | 270 | 338 |
| | Lineup area | | | 2 | 810 | 1,620 | 2,025 |
| | Storage | | | 2 | 80 | 160 | 200 |
| | | | Subtotal | | | 2,320 | 2,900 |
| E | 2nd Floor Grandstand: | | | | | | |
| | Concession | | | 1 | 180 | 180 | 225 |
| | Bar | | | 1 | 180 | 180 | 225 |
| | Lineup area | | | 2 | 540 | 1,080 | 1,350 |
| | Storage | | | 2 | 80 | 160 | 200 |
| | | | Subtotal | | | 1,600 | 2,000 |
| | | | | | | | |
| (| 2 3rd Floor Terrace Dining/Buffet/Sat. Wagering Concession | | | 1 | 135 | 135 | 169 |
| | Bar | | | 1 | 135 | 135 | 169 |
| | Lineup area | | | 2 | 405 | 810 | 1,013 |
| | Service Bar | | | 1 | 90 | 90 | 113 |
| | Storage | | | 2 | 80 | 160 | 200 |
| | Service stations | | | 2 | 60 | 120 | 150 |
| | Buffet servery | | | 1 | 540 | 540 | 675 |
| | | | Subtotal | | | 1,450 | 1,813 |
| | | | | | | | |
| 1 | 9 4th Floor Private Party/Sports Bar Sports Bar | | | S10 | 600 | (00) | 750 |
| | Service Bar | | | 1 2 | 90 | 600 180 | 750 225 |
| | Storage | | | 2 | 80 | 160 | 200 |
| | Large Storage | | | 1 | 120 | 120 | 150 |
| | Service stations | | | 2 | 100 | 200 | 250 |
| | | | Subtotal | | 1993020 | 1,260 | 1,575 |
| | | | | • | | | |
| 3 | E Central Liquor Dispensing | | Colored I | 1 | 350 | 350 | 438 |
| | | | Subtotal | | | 350 | 438 |
| | Concession, Bar and Buffet: | | SUBTOTAL | | | 6,980 | 8,725 |
| | | | | | | | |

6 Other Grandstand and Clubhouse Supporting Facilities

| а | Administration President/Gen Manager | | 1 | 180 | 180 | 234 |
|---|---|----------|---|------|-------|------------|
| | VP finance | | 1 | 150 | 150 | 195 |
| | VP Marketing | | 1 | 150 | 150 | 195 |
| | VP Racing | | 1 | 150 | 150 | 195 |
| | VP Fair/Show | | 1 | 150 | 150 | 195 |
| | Admin Staff - 7 | | 4 | 48 | 192 | 259 |
| | | | | 40 | 152 | 257 |
| b | Accounting/Finance | | | | | |
| | Accounting Manager | | 1 | 120 | 120 | 156 |
| | Chief cashier | | 1 | 120 | 120 | 156 |
| | Staff - 6 | | | | | |
| c | Marketing | | | | | |
| | Marketing Manager | | 1 | 120 | 120 | 156 |
| | Staff - 4 | | 4 | 48 | 192 | 259 |
| d | Personnel | | | | | |
| | H.R. | | 1 | 120 | 120 | 156 |
| | Staff - 3 | | 1 | 48 | 48 | 65 |
| e | Shared Spaces | | | | | |
| | Reception | | 1 | 250 | 250 | 300 |
| | Large Conference room | | 1 | 300 | 300 | 360 |
| | conference rooms | | 2 | 120 | 240 | 288 |
| | Copier | | 1 | 100 | 100 | 120 |
| | Storage | | 1 | 100 | 100 | 120 |
| | File | | 1 | 150 | 150 | 180 |
| | Computer | | 1 | 80 | 80 | 96 |
| | Break room | | 1 | 180 | 180 | 216 |
| | Toilets | | 2 | 120 | 240 | 288 |
| | | SUBTOTAL | | | 3,332 | 4,189 |
| f | Special Feature | | | | | |
| | Indoor paddock viewing area | | 1 | 2700 | 2,700 | 3,240 |
| | | Subtotal | | | 2,700 | 3,240 |
| | Official/Photo Finish | | | | | |
| g | Judges | | 1 | 300 | 300 | 360 |
| | Stewards | | 1 | 300 | 300 | 360 |
| | Photo finish | | 1 | 120 | 120 | 360 144 |
| | CCTV | | 1 | 120 | 120 | 144 |
| | Announcer | | 1 | 60 | 60 | 72 |
| | Press box | | 1 | 300 | 300 | 360 |
| | Lounge | | 1 | 160 | 160 | 192 |
| | Louise | | 1 | 100 | 100 | 192 |

| | Toilets | | | | | |
|------|---------------------------------|--------------------|--------|-------------|--------------|----------------|
| | Men | | 1 | 64 | 64 | 77 |
| | Women | | 1 | 64 | 64 | 77 |
| | Mutuel - Self serve | | 2 | 18 | 36 | 43 |
| | | | | | | |
| | | Subtotal | | | 1,524 | 1,829 |
| h | Mutuel Department | | | | | |
| 1.00 | Mutuel Mgr | | 1 | 120 | 120 | 144 |
| | Staff - 5 | | 5 | 48 | 240 | 324 |
| | Receiving | | 1 | 140 | 140 | 168 |
| | Money Room | | 1 | 450 | 450 | 540 |
| | Storage | | 1 | 100 | 100 | 120 |
| | Toilets | | 2 | 80 | 160 | 192 |
| | | Subtotal | | | 1,210 | 1,488 |
| | | | | | | |
| I | Tote Department | | | | | |
| | Tote Mgr | | 1 | 120 | 120 | 144 |
| | staff - 5 | | 5 | 48 | 240 | 324 |
| | Computer Room | | 1 | 250 | 250 | 300 |
| | Work room | | 1 | 400 | 400 | 480 |
| | Storage | | 1 | 120 | 120 | 144 |
| | Toilets | 6 1 · · · 1 | 2 | 80 | 160 | 192 |
| | | Subtotal | | | 1,290 | 1,584 |
| j | Audio/Visual | | | | | |
| | Office | | 1 | 100 | 100 | 120 |
| | Equipment Room/production | | 1 | 400 | 400 | 480 |
| | Staff - 2 | | 2 | 64 | 128 | 154 |
| | | Subtotal | | | 628 | 754 |
| | | | | | | |
| k | | | | | | |
| | 1 Kitchen Commissary Storage | | а 1 | | 1 500 | 1 800 |
| | Receiving | | 1 | 1500 250 | 1,500 250 | 1,800 |
| | Main Kitchen | | 1 | 4000 | 4,000 | 300 |
| | Service Kitchen @ 3rd flr | | 1 | 1500 | 1,500 | 4,800 1,800 |
| | Service Kitchen @ 4th flr | | 1 | 1200 | 1,200 | 1,800 |
| | Service Pantry @ Private Party | | 1 | 800 | 800 | 960 |
| | Service Bar | | 2 | 100 | 200 | 240 |
| | | | | | | 1000 |
| | 2 Concessionaire office | | | | | |
| | Conc/Catering Mgr | | 1 | 100 | 100 | 120 |
| | Kitchen/Waiter Supv. | | 1 | 100 | 100 | 120 |
| | Conc Men's Locker room | | 1 | 240 | 240 | 288 |
| | Conc Women's Locker room | | 1 | 240 | 240 | 288 |
| | Uniform | | 1 | 120 | 120 | 144 |

| | Restrooms | | 2 | 160 | 320 | 384 |
|---|------------------------------------|----------|---|------|--------|--------|
| | | Subtotal | | | 10,570 | 12,684 |
| | 3 Employee Locker/Lunch Rm | | | | | |
| | office | | 1 | 100 | 100 | 120 |
| | Lockers | | 2 | 240 | 480 | 576 |
| | Toilets/shwr | | 2 | 160 | 320 | 384 |
| | Lunch Rm | | 1 | 500 | 500 | 600 |
| | Check in | | 1 | 120 | 120 | 144 |
| | | Subtotal | | | 1,520 | 1,824 |
| 1 | Print Shop | | | | | |
| | Print Shop Mgr | | 1 | 80 | 80 | 96 |
| | Printing /Copying/Work Area | | 1 | 240 | 240 | 288 |
| | Supply | | 1 | 150 | 150 | 180 |
| | Storage | | 1 | 120 | 120 | 144 |
| | | Subtotal | | | 590 | 708 |
| m | Security | | 1 | 300 | 300 | 360 |
| | | Subtotal | | | 300 | 360 |
| n | First aid | | | | | |
| | Waiting | | 1 | 120 | 120 | 144 |
| | Exam Room | | 1 | 120 | 120 | 144 |
| | Toilet | | 1 | 64 | 64 | 77 |
| | | Subtotal | | | 304 | 365 |
| 0 | Miscellaneous Areas | | | | | |
| | General storage | | 3 | 350 | 1,050 | 1,260 |
| | Gift shop | | 1 | 300 | 300 | 360 |
| | Racing Forum/Programs | | 1 | 100 | 100 | 120 |
| | Mechanical/ Electrical/Comm. Rooms | | 1 | 1200 | 1,200 | 1,440 |
| | Lounges and Lobbies | | | | | |
| | 1st floor | | 2 | 1000 | 2,000 | 2,400 |
| | 2nd floor | | 2 | 600 | 1,200 | 1,440 |
| | 3rd floor | | 1 | 600 | 600 | 720 |
| | 4th floor | | 1 | 600 | 600 | 720 |
| | | Subtotal | | | 7,050 | 8,460 |
| | Sub-Total (1 through 6) | | | | 77,018 | 98,827 |

| | 7 | Vertical Circulation (Stairs, Elev/Esc): 15% (1-6) | | 15% | | | 14,824 |
|---|---|--|----------|-----|-------|-------|---------|
| | | | | * | | | |
| 8 | 8 | Miscellaneous others - allow (10%) (1-6) | | 10% | | | 9,883 |
| 9 | 9 | Design allowance (10%) (1-8) | | 10% | | | 9,883 |
| | | GRAND TOTAL GROSS AREA - GRANDSTAND (1 THROUGH 9) | | | | | 133,416 |
| _ | | | | | | | |
| | | ADDOCK AND JOCKEY QUARTERS: | | | | | |
| | A | Paddock | | | | | |
| | | Saddling stalls : 15 | | 15 | 144 | 2,160 | 2,592 |
| | | Paddock and walking ring | | 1 | 19080 | | 19080 |
| | | Viewing terrace plaza | | 1 | 3600 | | 3600 |
| 2 | в | Standee Apron | | | | | |
| | | A/C Paving Area | | 1 | 30000 | | 30000 |
| | | Lawn | | 1 | 9000 | | 9000 |
| - | | Winner Circle | | 1 | 1200 | | 1200 |
| | с | Jockey's Quarters | | | | | |
| | | Clerk of scale | | 1 | 120 | 120 | 144 |
| | | Laundry | | 1 | 140 | 140 | 168 |
| | | Truck | | 1 | 140 | 140 | 168 |
| | | Color | | 1 | 200 | 200 | 240 |
| | | Jockey's Lockers | | 1 | 1800 | 1,800 | 2,160 |
| | | Toilet | | 1 | 200 | 200 | 240 |
| | | Showers | | 1 | 150 | 150 | 180 |
| | | Sauna | | 1 | 120 | 120 | 144 |
| | | Steam | | 1 | 120 | 120 | 144 |
| | | Drying | | 1 | 100 | 100 | 120 |
| | | Massage | | i | 120 | 120 | 123 |
| | | Bunk | | 1 | 400 | 400 | 480 |
| | | Recreational | | 1 | 340 | 340 | 408 |
| | | Kitchenette | | 1 | 120 | 120 | 144 |
| | | Jockette's Quarter | | | | 0 | 1120 |
| | | Lockers | | 1 | 80 | 80 | 96 |
| | | Toilet | | 1 | 80 | 80 | 96 |
| | | Shower/Steam | | 1 | 60 | 60 | 72 |
| | | Bunk | | 1 | 120 | 120 | 144 |
| | | | Subtotal | | | 4,410 | 5,292 |
| | | | | | | | |

III. RACETRACKS & INFIELD:

A ONE MILE SYNTHETIC TRACK

New synthetic track to replace existing 7 F dirt track Length: 1 mile oval, with 6 F and 1/4 mile chutes width: 80 feet track width throughout Drainage: storm drainage system under track surfacing Rails: satety rail, reuse existing and add new as needed Track Lighting: Not provided

B 7 FURLONG TURF TRACK

New turf track

Length: 7 furlong oval, withl 1/8 mile infield chute width: 60 feet track width throughout Drainage: storm drainage system under turf track Rails: removeable safety rail Track Lighting: Not provided

C INFIELD VEHICULAR AND PEDESTRAIN TUNNEL

New Pedestrain and Vehicular Tunnel to infield width: 26 feet tital width, 8 ft pedestrain, 18 ft vehicular Lighting: Industrial type, exterior Ventilation: mechenical ventilation Drainage: storm drainage, pumps as needed Handicapped accessible with ramps and stairs

D INFIELD DEVELOPMENT

New Tote board Relocate existing Camera control towers (3) Infield reclaim water retention ponds Landscaping at finish line, maintain existing tree/grass as much as possible

IV. THE BACKSTRETCH:

A STABLES:

Existing stables: Number of barns: 23 Number of stalls: 870 stalls Number of tacks: 168 (1:5) Renovation needed: Replacing existing roof: 12 barns paining throughout New Added stables: 330 stalls 66 tacks Total combined number of stalls: 1200 Total combined number of tacks: 234

B STABLE ADMINISTRATION AND CAFETERIA

STABLE ADMINISTRATION : Office

Racing secretary Paymaster Reception Registration

Racing Officials:

CHRB Owners Benevenient Association State Vet Stewards

Stable Cafeteria:

Kitchen Dining Toilets Storage

0

C HOLDING & TESTING

Holding: 15 stalls

Lab Vet office

Office

Men and Women toilets Storage

Testing:

5 stalls with one isolation stalls 1 stall for horse washing walking areas

D STABLE MAINTENANCE & CORPORATION YARD

Maintenance office:

Superintendant office Assistant Gen office conference room Men & Women toilets: **Repair shops:** Carpenter shop Electrical shop Plumbing shop mechanical shop

New Solano Grandstand - Area Program -2-23-07-Landscape.xls

auto shop Men & women Locker rooms Men & Women toilets: Corporation yard: parking outdoor storage for repair/replacement materials

E DORMITORY: Double occupancy bedrooms for 240 (1:5 ratio)

| Number of Dormitory | 8 |
|--------------------------------|----|
| Number of occ. Per Dormitory : | 32 |
| Each Dormitory to have: | |
| Men Toilet | |
| water closets | |
| urinal | |
| lavatory | |
| Women Toilet | |
| water closets | |
| lavatory | |
| Kitchen | |
| Recreation/Dining area | |
| Laundry | |

V ACCESS AND PARKING

A ACCESS AND EGRESS

Primary Access/Egress: use existing main entrance from Fairground Drive Provide improvement with landscape and marquee at entrance Provide separate service entrance from Fairground Drive for delivery and service. This also is to be used as exit at conclusion of race Provide separate entrance from Fairground Drive for the Backstretch area.. Provide landscaping along the Fairground Drive and the above entrances

B PUBLIC PARKING

Provide 1000 cars for normal patron use Provide additionall of 1000 overflow cars for patron use at big event days Provide drop off area at grandstand plaza area

C STABLE PARKING

Provide pathed area inside the Backstretch area for horse trailers loading and unloading Provide auto parking inside the backstretch area for Owners and Trainers.





GRANDSTAND



LEGEND

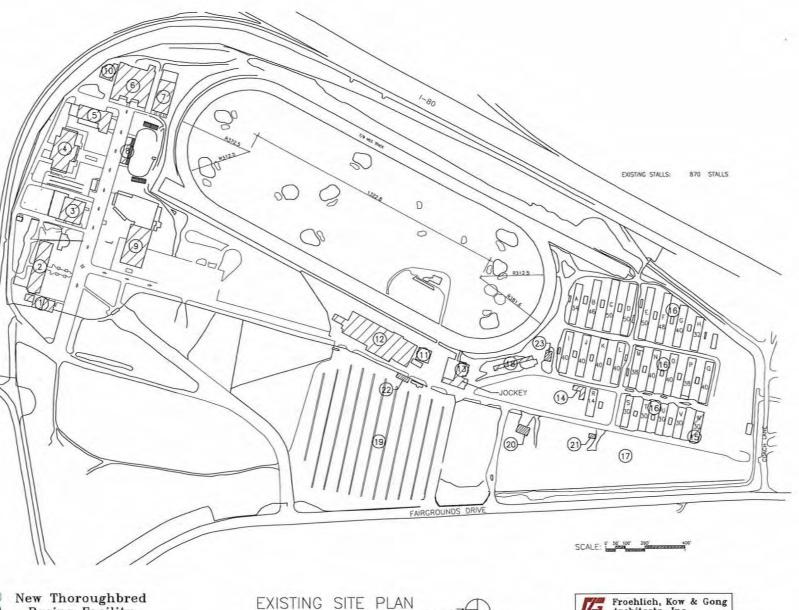
ADMINISTRATION 1. 2. COUNTY BUILDING - EXHIBITION GIBSON HALL - SAT WAGERING McCORMICK HALL - EXHIBITION 4. 5. CIVIC BLDG. - PRESCHOOL GEM / MINERAL / MAINT. 6. LIVESTOCK (ENCLOSED) LIVESTOCK (SHEEP BARN) 7. (OPEN W/ ROOF) 8. GRANDSTAND FOR CONCERT ARENA EXPO HALL(EXH.) COMMERCIAL RENTAL 9. 10. MAINTENANCE YARD CLUB HOUSE 11. 12. GRANDSTAND JOCKEY'S QUARTERS / 13. STABLE ADMINISTRATION 14. DORMITORY (34) RECEIVING 15. 16. 17. STABLES (800) R.V. PARK HOLDING & TESTING 18. PAVED PARKING 19. 20. STABLE MAINTENANCE 21. MEN & WOMEN TOILET MEN & WOMEN TOILET 22. 23. MEN & WOMEN TOILET

ΥWH

STATE

FAIR DATE - JULY 12 - 23

I AND COUNTY



Racing Facility 900 Fairgrounds Drive Vallejo California

SCALE: N.T.S.

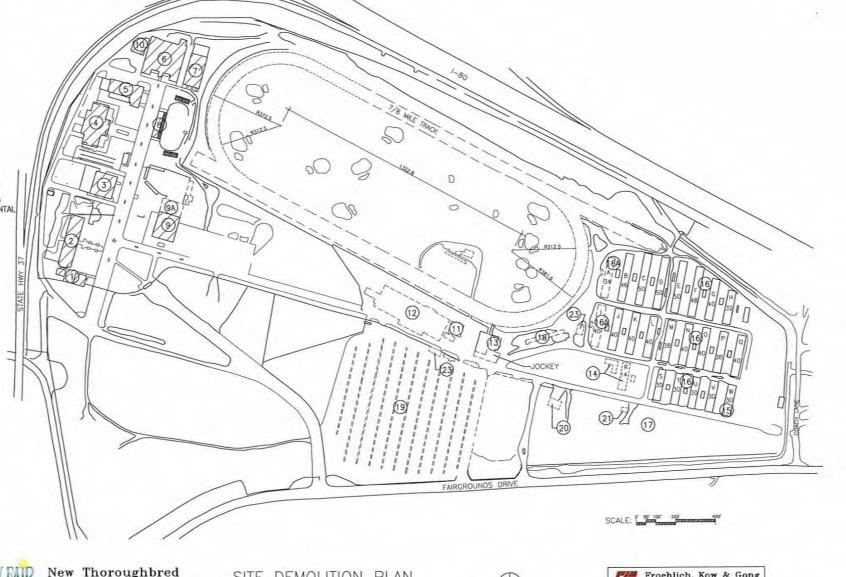


LEGEND

22. 23.

ADMINISTRATION 1. COUNTY BUILDING - EXHIBITION 2. GIBSON HALL - SAT WAGERING MCCORMICK HALL - EXHIBITION 4. 5. CIVIC BLDG. - PRESCHOOL GEM/MINERAL/MAINT. LIVESTOCK (ENCLOSED) 6. 7. LIVESTOCK (SHEEP BARN) (OPEN W/ ROOF) GRANDSTAND FOR CONCERT ARENA EXPO HALL(EXH.) COMMERCIAL RENTAL 8. 9. EXHIBIT BUILDING (PORTION) MAINTENANCE YARD 9A. 10. 11. CLUB HOUSE GRANDSTAND 12. JOCKEY'S QUARTERS 13. DORMITORY (34) 14. RECEIVING 15. 16. STABLES (800) 16A. RELOCATE BARNS 17. R.V. PARK 18. HOLDING & TESTING PAVED PARKING 19. STABLE MAINTENANCE 20. MEN & WOMEN TOILET MEN & WOMEN TOILET 21.

MEN & WOMEN TOILET





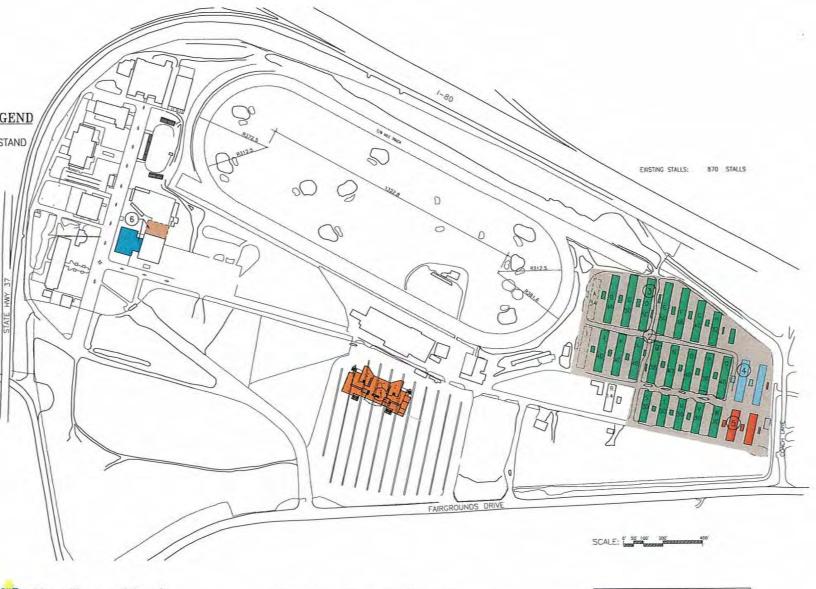
New Thoroughbred Racing Facility 900 Fairgrounds Drive Vallejo California

SITE DEMOLITION PLAN SCALE: N.T.S.



PHASE I CONSTRUCTION LEGEND

- 1. CONSTRUCTION OF NEW GRANDSTAND
- 2. STORM WATER MANAGEMENT 3. REPLACE ROOFING & PAINT EXISTING STABLES
- RELOCATE EXISTING STABLES(2)
 CONSTRUCT NEW STABLES
- CONSTRUCT NEW STABLES (60 STALLS)
 DEMOLISH PORTION OF
- DEMOLISH PORTION OF EXHIBIT BUILIDING & CONTRUCT NEW EXHIBIT BUILDING





New Thoroughbred Racing Facility 900 Fairgrounds Drive Vallejo California SITE PLAN - PHASE I

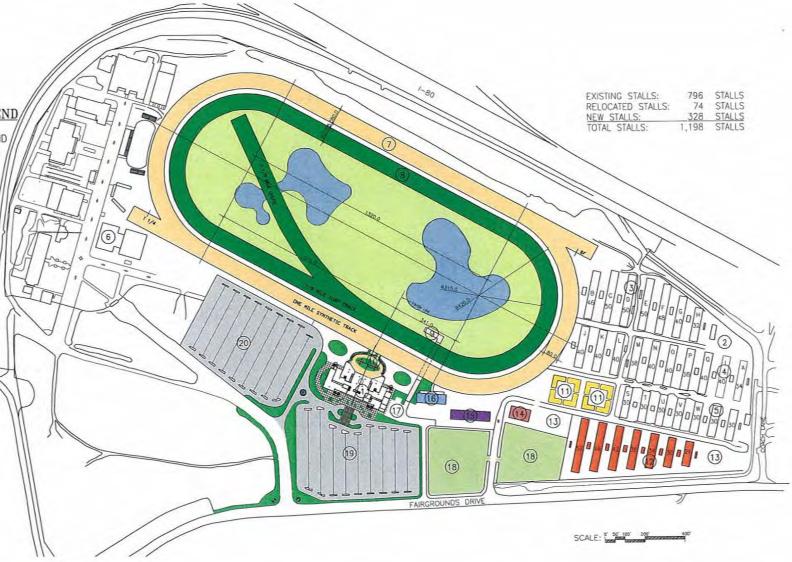


PHASE II CONSTRUCTION LEGEND,

- 1. CONSTRUCTION OF NEW GRANDSTAND
- 2. STORM WATER MANAGEMENT 3. REPLACE ROOFING &
- PAINT EXISTING STABLES 4. RELOCATE EXISTING STABLES(2)
- RELOCATE EXISTING STABLES(2)
 CONSTRUCT NEW STABLES
- (60 STALLS)
- DEMOLISH PORTION OF EXHIBIT BUILIDNG & CONTRUCT NEW EXHIBIT BUILDING

7. CONSTRUCT 1 MILE SYNTHETIC TRACK

- 8. CONSTRUCT 7 FURLONG TURF TRACK
- 9. CONSTRUCT INFIELD TUNNEL 10. CONSTRUCT PADDOCK & APRON
- 11. CONSTRUCT DORMITORY
- 12. CONSTRUCT NEW STABLES
- 13. STABLE PARKING
- 14. STABLE ADMINISTRATION/ CAFETERIA
- 15. MAINTENANCE
- 16. HOLDING & TESTING
- 17. DELIVERY
- 18. R.V. PARK
- 19. MAIN PARKING LOT
- 20. OVERFLOW PARKING LOT

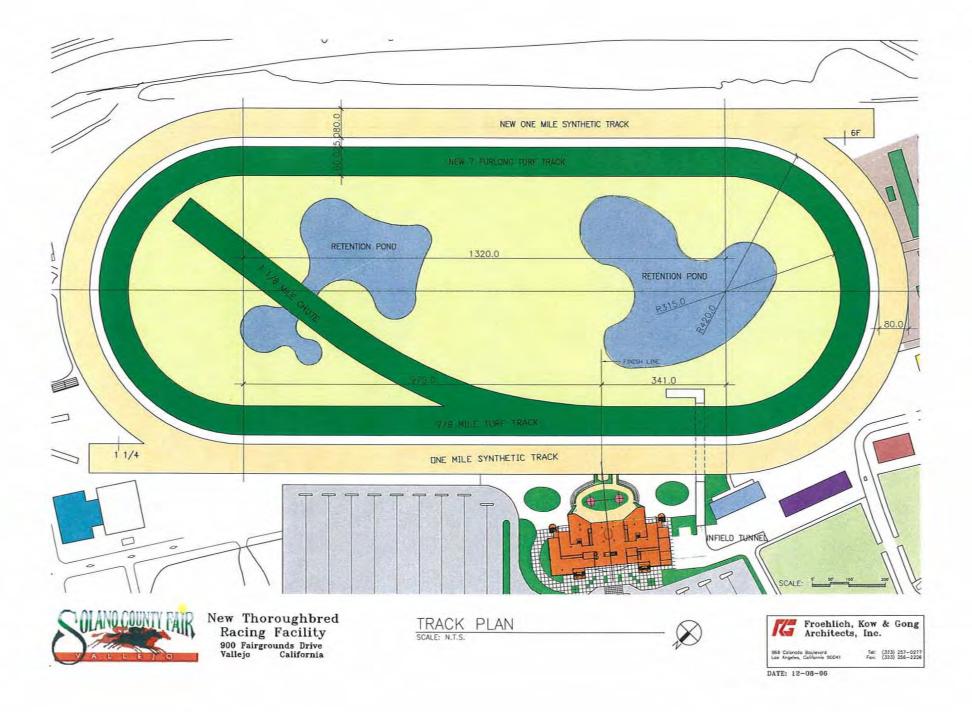




HWY

New Thoroughbred Racing Facility 900 Fairgrounds Drive Vallejo California SITE PLAN - PHASE II





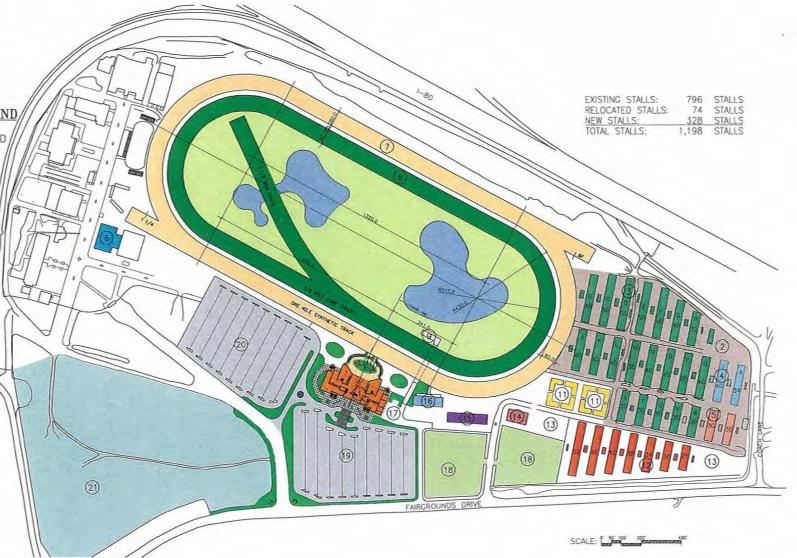
PHASE II CONSTRUCTION LEGEND

1. CONSTRUCTION OF NEW GRANDSTAND

HWY

STATE

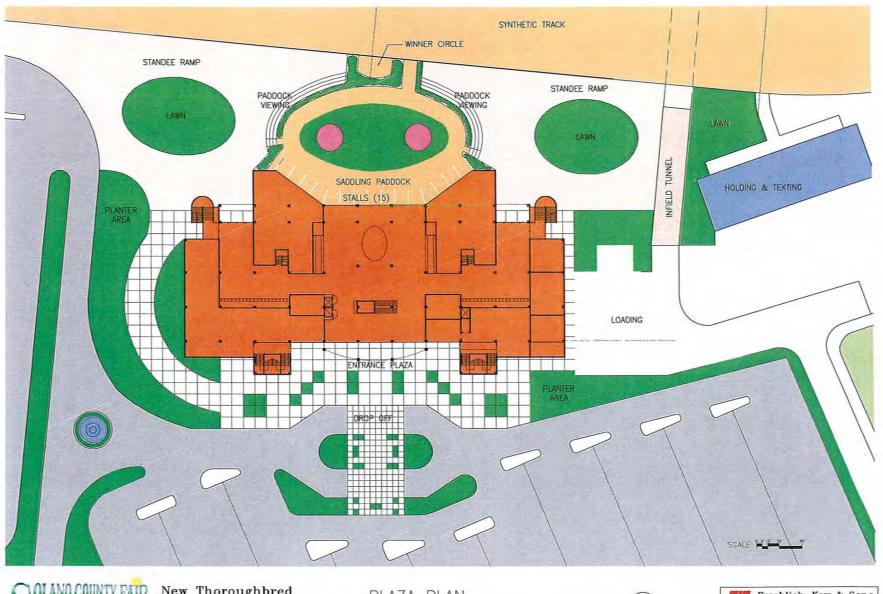
- 2. STORM WATER MANAGEMENT 3. REPLACE ROOFING & PAINT EXISTING STABLES
- 4. RELOCATE EXISTING STABLES(2)
- CONSTRUCT NEW STABLES (60 STALLS)
- DEMOLISH PORTION OF EXHIBIT BUILIDING & CONTRUCT NEW EXHIBIT BUILDING
- 7. CONSTRUCT 1 MILE SYNTHETIC TRACK
- 8. CONSTRUCT 7 FURLONG TURF TRACK
- 9. CONSTRUCT INFIELD TUNNEL 10. CONSTRUCT PADDOCK & APRON
- 11. CONSTRUCT DORMITORY
- 12. CONSTRUCT NEW STABLES
- 13. STABLE PARKING
- 14. STABLE ADMINISTRATION/ CAFETERIA
- 15. MAINTENANCE
- 16. HOLDING & TESTING
- 17. DELIVERY
- 18. R.V. PARK
- 19. MAIN PARKING LOT
- 20. OVERFLOW PARKING LOT
- 21. RESERVED FOR FUTURE COMMERCIAL DEVELOPMENT





New Thoroughbred Racing Facility 900 Fairgrounds Drive Vallejo California FINAL SITE PLAN

| ľG | Froehlich, Architects, | | | Gong |
|------------------------------|-------------------------------|--------------|---|----------------------|
| 969 Coloreda Los Angeles, | Boulevord Colifornio 90041 | Tel: Fext | | 257-0277 256-2226 |
| DATE: 12 | -08-06 | | - | |





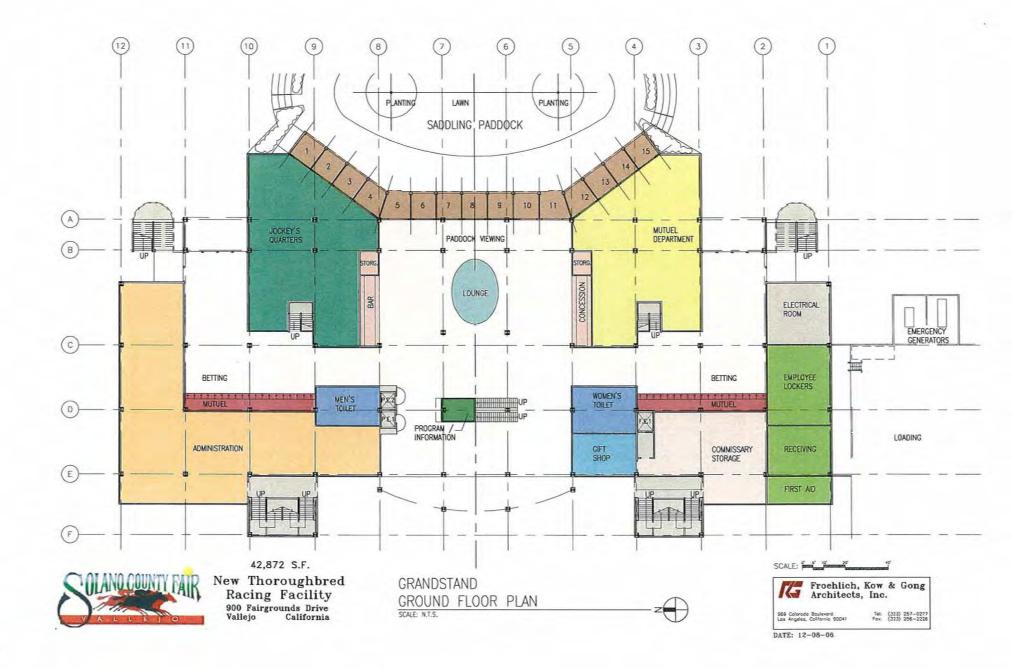
PLAZA PLAN SCALE: N.T.S.

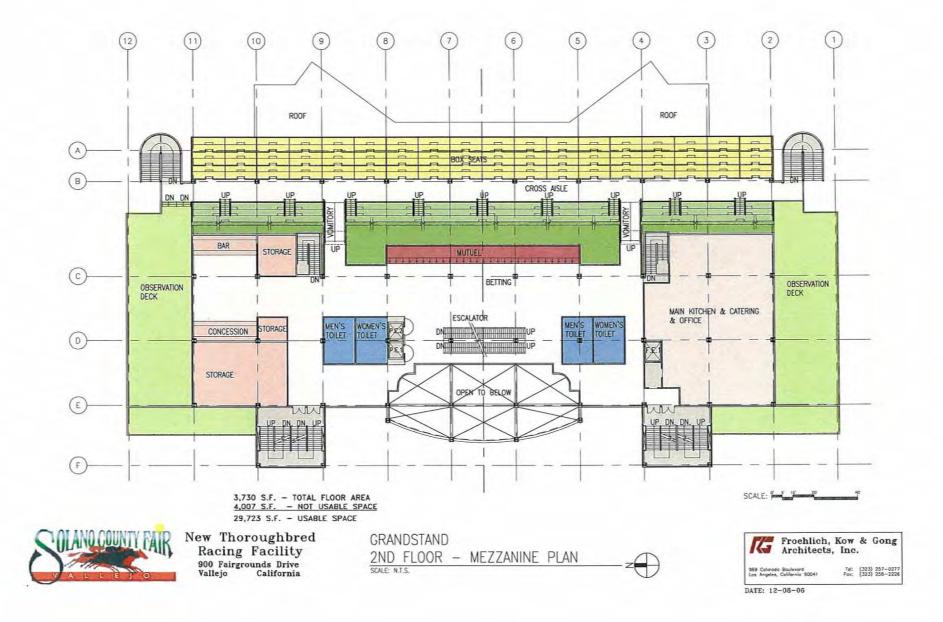
Froehlich, Kow & Gong Architects, Inc. \otimes 969 Calarada Baulevard Las Angelas, California 90041

DATE: 12-08-06

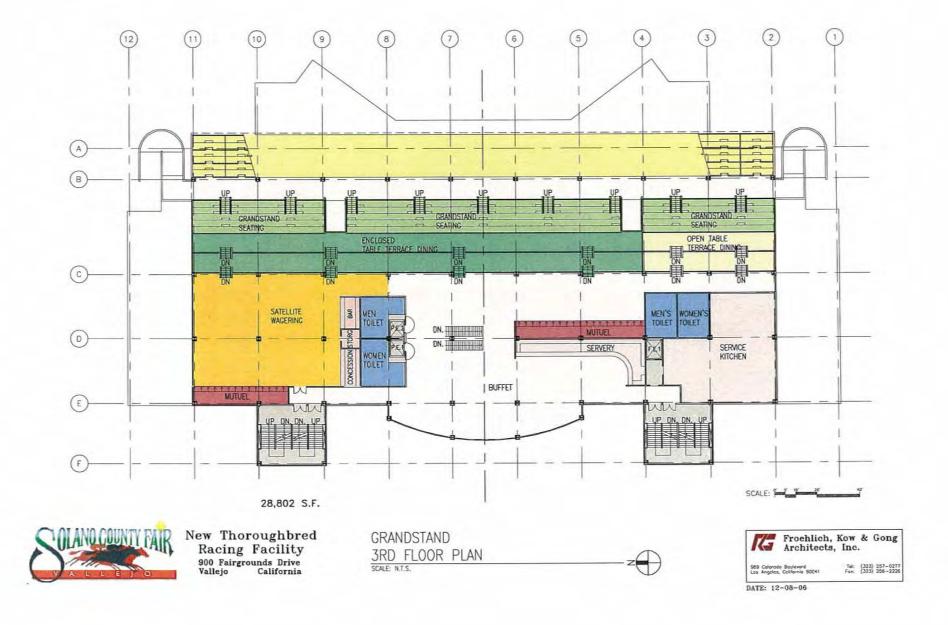
Tel: (323) 257-0277 Fex: (323) 256-2226

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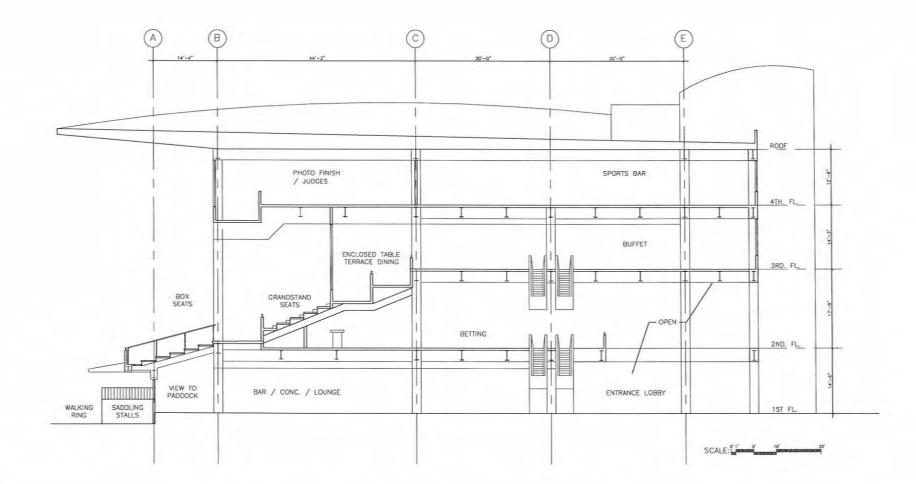




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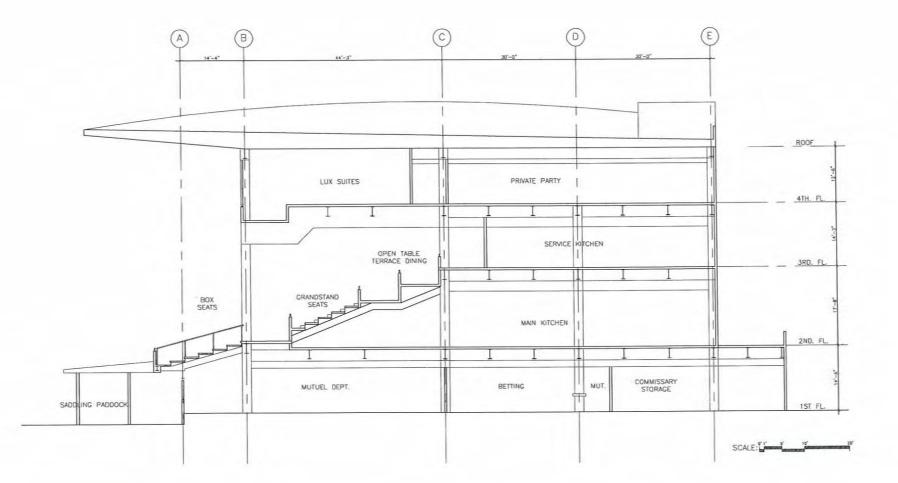






SECTION @ FINISH LINE SCALE: N.T.S.





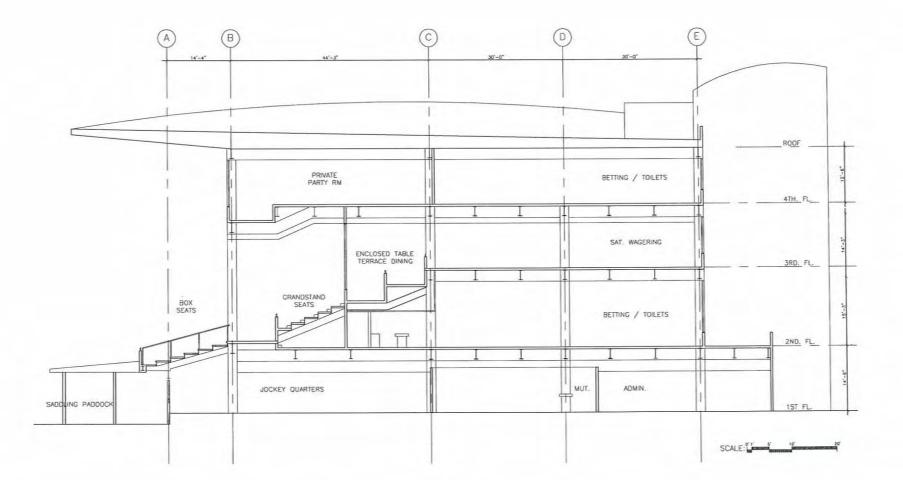


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New Thoroughbred Racing Facility 900 Fairgrounds Drive Vallejo California

SECTION @ LUX SUITES

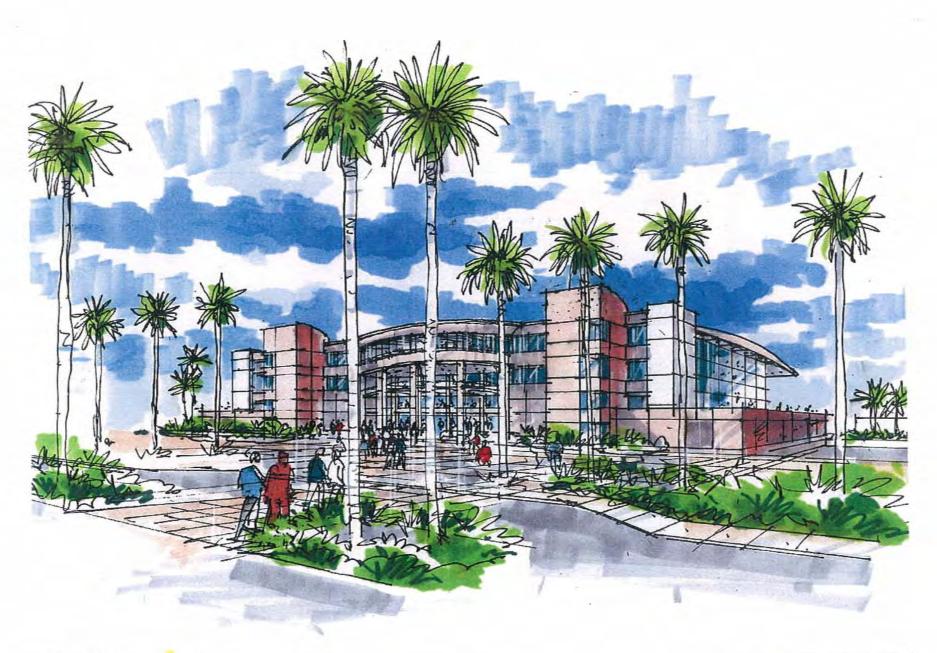






SECTION @ PRIVATE PARTY ROOM

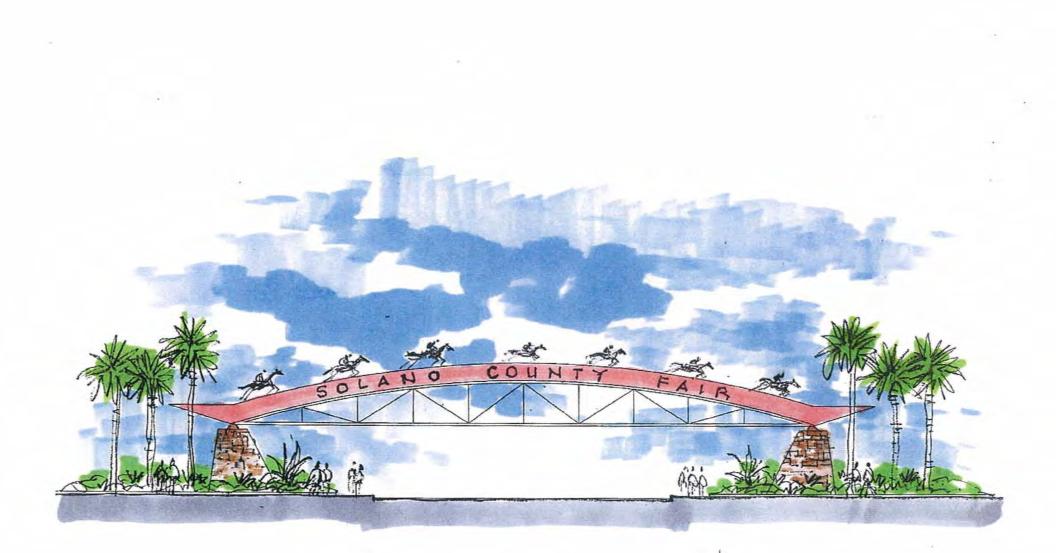






GRANDSTAND







ENTRANCE GATEWAY



SOLANO FAIRGROUND NEW THOROUGHBRED RACING FACILITY BUDGET COST ESTIMATE

11/11/2006 Rev. 11/28/06 Rev. 2/23/07

Prepared by

FKG - ARCHITECTS

969 Colorado Blvd, Los Angeles, CA. 90041 Tel 323 257 0277 Fax 323 256 2226 Email: ggong@fkg-a.com

| Quantity 1 1 1 1 1 | LS LS LS LS | 200000 15000 200000 | 200000 15000 200000 | Total |
|-----------------------------------|---|---------------------------|---|---|
| 1 1 1 1 1 | LS LS LS | 15000 | 15000 | |
| 1 1 1 1 | LS LS LS | 15000 | 15000 | |
| 1 1 1 | LS LS | | | |
| 1 1 1 | LS | | 200000 | |
| 1 | | 10000 | 10000 | |
| 1 | LS | 20000 | 20000 | |
| | LS | 120000 | 120000 | |
| 1 | LS | 25000 | 25000 | |
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| Site work: parking/roads | | | | | | |
|--|-----------|-----------|--------|--------|---------|-----------|
| Paved Roads | | 36000 | SF | 4 | 144000 | |
| A/C paving @ Parking lots | | 696960 | SF | 3 | 2090880 | |
| DG parking @ stable area | | 142400 | SF | 1.25 | 178000 | |
| DG @ Service Road | | 60000 | SF | 1.25 | 75000 | |
| | Sub-total | | | | \$ | 2,487,880 |
| | | | | | | |
| Racetrack - 1 M x 80 ft wide Polytrack | | | 126121 | | | |
| Grading | | 66667 | CY | 7 | 466667 | |
| Drainage System | | 640000 | SF | 1.5 | 960000 | |
| New base | | 100000000 | 10010 | | | |
| 6" #2 aggregate | | 11852 | CY | 50 | 592593 | |
| 6" DGA | | 11852 | CY | 60 | 711111 | |
| 2 1/2" Macadam | | 7901 | CY | 120 | 948148 | |
| 8" Polytrack surfacing | | 15802 | CY | 250 | 3950617 | |
| New Inside Rail | | 1560 | LF | 50 | 78000 | |
| Reuse Inside Rail | | 4620 | LF | 18 | 83160 | |
| New Outer Rail | | 1860 | LF | 24 | 44640 | |
| Reuse Outer Rail | | 4620 | LF | 12 | 55440 | |
| PCC Curbs | | 6280 | LF | 15 | 94200 | |
| PCC Gutters | | 6180 | LF | 24 | 148320 | |
| Storm Drains | | 6280 | LF | 45 | 282600 | |
| Catch Basins | | 1 | LS | 100000 | 100000 | |
| Others | | 1 | LS | 150000 | 150000 | |
| | Sub-total | | | | \$ | 8,665,496 |
| Racetrack - 7/8 M Turf track | | | | | | |
| Grading | | 48611 | CY | 7 | 340278 | |
| Inside Rail | | 6600 | LF | 40 | 264000 | |
| Outer Rail | | 6000 | LF | 18 | 108000 | |
| Surfacing | | | | | | |
| Drainage base | | 29167 | CY | 12 | 350000 | |
| Root Zone (Netlon) | | 19444 | CY | 60 | 1166667 | |
| Turf | | 525000 | SF | 1 | 525000 | |
| Drainage system | | 525000 | SF | 1.25 | 656250 | |
| Irrigation system | | 525000 | SF | 0.75 | 393750 | |
| PCC Curbs | | 6600 | LF | 12 | 79200 | |
| PCC Gutters | | 6600 | LF | 24 | 158400 | |
| Storm Drains | | 7920 | LF | 45 | 356400 | |
| Catch Basins | | 1 | LS | 100000 | 100000 | |
| Others | | 1 | LS | 150000 | 150000 | |
| | Sub-total | | | | \$ | 4,647,944 |

| Racetrack Related: | | | | | |
|--|----------|-----|----------|---------|-----------|
| Re-install camera towers | 3 | EA | 5000 | 15000 | |
| New infield tote board | 1 | LS | 500000 | 500000 | |
| Infield landscaping | 1 | LS | 150000 | 150000 | |
| Infield retention ponds | 1 | LS | 350000 | 350000 | |
| Other miscl utilities/structures etc | 1 | LS | 150000 | 150000 | |
| Sub-total | | | | \$ | 1,165,000 |
| Combination Ped and Veh Tunnel (1) - 24 ft wide | | | | | |
| Excavation | 2773 | CY | 7.00 \$ | 19,413 | |
| Structure | 24'x360' | | | | |
| inside tunnel | 190 | LF | 4832 \$ | 918,080 | |
| outside tunnel | 170 | LF | 1968 \$ | 334,560 | |
| Mech | 4560 | SF | 12.00 \$ | 54,720 | |
| Plumbing | 4560 | SF | 5.00 \$ | 22,800 | |
| Electrical | 4560 | SF | 24.00 \$ | 109,440 | |
| sub-total b-to | tal | | | \$ | 1,459,013 |
| Relocated two existing Stables -74 stalls | | | | | |
| Remove and Relocate two stalls Barns (40+34) (74 Stalls) | 2 | EA | 40000 | 80000 | |
| Conc. Footings | 2 | EA | 10000 | 20000 | |
| Structural upgrade/Repair | 1 | LS | 10000 | 10000 | |
| DG surfacing | 11520 | SF | 0.5 | 5760 | |
| Electrical | 11520 | SF | 2.5 | 28800 | |
| Electrical for hot walkers | 2 | EA | 2500 | 5000 | |
| Plumbing - Water and sprinklers(reuse) | 11520 | SF | 2 | 23040 | |
| Tel/comm | 1 | LS | 4000 | 4000 | |
| Fire Alarm System(reuse) | 11520 | SF | 0.5 | 5760 | |
| Sub-total | | | | \$ | 182,360 |
| | | | | | |
| New Stables: 328 stalls & 66 tacks | | | | | |
| Pre-Manuf. Sht mtl stalls | 328 | EA | 3737.5 | 1225900 | , |
| Pre-Manuf. Sht mtl roof structure | 47232 | SF | 5 | 236160 | |
| Footings | 437 | CY | 350 | 153067 | |
| DG surfacing | 241632 | SF | 0.5 | 120816 | |
| Electrical | 47232 | SF | 7 | 330624 | |
| Electrical for hot walkers | 24 | EA | 2500 | 60000 | |
| Plumbing - Water and sprinklers | 47232 | SF | 6 | 283392 | |
| Fire Alarm system | 47232 | SF | 2.5 | 118080 | |
| Tel/comm | 1 | LS | 75000 | 75000 | |
| Construction for tack | 9446.4 | SF | 45 | 425088 | |
| Toilets and Showers (fixtures) | 43.7 | Fix | 1200 | 52480 | |
| | | | | | |

| Construction for toilets Fire Hydrants Site Water system Site Drainage system Site Sewer system | 656 4 1 1 5 ub-total | SF EA LS LS LS | 100 7500 100000 100000 150000 | 65600 30000 100000 100000 150000 | \$ | 3,526,207 |
|---|---|----------------------------|---|--|----|-----------|
| Upgrade of existing barns | | | | | | |
| New Foofing for 12 existing barns | 103,680 | sf | 2.00 | 207,360 | | |
| Painting of all existing barns | 154,000 | sf · | 0.75 | 115,500 | | |
| Repair of existing barns | 22 | es | 5000.00 | 110,000 | | |
| Miscl | 1 | IS | 50000.00 | 50,000 | | |
| | sub-total | | | | \$ | 482,860 |
| Holding & Test Barn | | | | | | |
| Pre-manuf. Bldg | 10,080 | | 27.50 | 277,200 | | |
| Stalls | 22 | ea ea | 3737.50 | 82,225 | | |
| Structural | 10,080 | sf | 5.00 | 50,400 | | |
| Architectural | 10,080 | sf | 6.00 | 50,400 60,480 | | |
| Plumbing/mech | 10,080 | sf | 7.00 | 70,560 | | |
| Electrical | 10,080 | sí | 8.00 | 80,640 | | |
| Mill work/others | 10,000 | ls | 20000.00 | 20,000 | | |
| Lab/Office/Toilet | 500 | sf | 150.00 | 75,000 | | |
| | sub-total | 51 | 130.00 | 75,000 | \$ | 716,505 |
| | Subtotal | | | | Ŷ | 110,000 |
| Provide Storm Water Treatment Syste | em | | | | | |
| Total system for the backstretch are | a 1 | allow | 3500000.00 | 3,500,000 | | |
| | sub-total | | | | \$ | 3,500,000 |
| Stable Admin., Cafeteria, Race Office | a & Training Office (Motel bldg) | | | | | |
| Metal Building shell | 16.000 | sf | 27.50 | 440.000 | | |
| Kitchen | 1,200 | si | 100.00 | 440,000 | | |
| Dining | 2,250 | si | 50.00 | 120,000 | | |
| Office | 4,000 | si | 50.00 | 112,500 200,000 | | |
| Toilets | 4,000 | sf | 120.00 | | | |
| Others | 7,654 | si | 40.00 | 107,520 | | |
| Mechanical | 16,000 | si | 16.00 | 306,160 | | |
| Plumbing | 16,000 | sí | 16.00 | 256,000 | | |
| Plumbing Fixtures | 40 | ea | 1200.00 | 256,000 48,000 | | |
| Electrical | 16,000 | sf | 20.00 | 320,000 | | |
| Kitchen Equip | 10,000 | ls | 350000.00 | 350,000 | | |
| | sub-total | 13 | 330000.00 | 330,000 | \$ | 2,516,180 |
| | our total | | | | Ŷ | 2,010,100 |

| Winner Circle and Extend Standee ramp | | | | | |
|---|---------|----|-----------|-------------------|-----------------|
| New winner circle | 1 | ls | 250000.00 | 250,000 | |
| New A/C standee ramp | 50,000 | sf | 4.00 | 200,000 | |
| Railing | 1,500 | lf | 25.00 | 37,500 | |
| sub-total | 1,000 | | 20.00 | 01,000 | \$ 487,500 |
| Water station | 1 | ls | 15000.00 | 15,000 | |
| sub-total | | | | | \$ 15,000 |
| Manure storage | | | | | |
| Manure Storage slab - (6) | 1440 | sf | 8.00 | 11,520 | |
| Walls | 2088 | sf | 22.00 | 45,936 | |
| Sewer conn | 1200 | lf | 50 | 60,000 | |
| Clarifiers | 3 | ea | 30000 | 90,000 | |
| sub-total | | | | 00,000 | \$ 207,456 |
| Exhibit Building | | | | | \$ 201,450 |
| Demo of portion of exist Exhibit Hall | 1 | ls | 20000.00 | 20,000 | |
| Construction of new exhibit building | 11,200 | sf | 135.00 | 1,512,000 | |
| Construction of new concession/bar/toilet common spaces | 1,800 | sf | 250.00 | | |
| Miscl | 1,000 | ls | 25000.00 | 450,000 25,000 | |
| | | | | | |
| sub-total | | | | | \$ 2,007,000 |
| Construction of New Living Quarters | | | | | |
| Grading | 2,667 | су | 7.00 | 18,667 | |
| Living Area | 24,576 | sf | 85.00 | 2,088,960 | |
| Toilets/Shower/kitchen etc | 8,192 | sf | 175.00 | 1,433,600 | |
| sub-total | | | | | \$ 3,541,227 |
| New Grandstand | | | | | |
| Demo of existing GS building | 1 | Is | 200000.00 | 200,000 | |
| building pad preparation | 1 | ls | 120000.00 | 120,000 | |
| Building structure | 131,490 | sf | 150.00 | 19,723,500 | |
| Architectural | | | | | |
| Office | 25000 | sf | 55.00 | 1,375,000 | |
| Toilets | 4,500 | sf | 225.00 | 1,012,500 | |
| Kitchen/concession/bar | 8,100 | sf | 200.00 | 1,620,000 | |
| mutuel | 2,660 | sf | 120.00 | 319,200 | |
| Box seats | 5,130 | sf | 10.00 | 51,300 | |
| Gen.Seating | 4,050 | sf | 15.00 | 60,750 | |
| Table Terrace seating | 4,860 | sf | 120.00 | 583,200 | |
| lux suite | 1,000 | | 120.00 | 000,200 | |
| iux suite | 4,800 | sf | 140.00 | 672,000 | |

| TOTAL PHASE ONE BUDG | ET DDO IEOT COO | T . | | | | \$ 98,871,781 |
|---------------------------------|-----------------|------------|-----|-----------|--------------------|------------------|
| | sub-total | | | | | \$ 7,476,181 |
| others | | 1 | ls | 250000 | 250,000 | |
| Inspection and testing | | 1 | Est | 200000 | 200,000 | |
| Plan check and other agenc | y fees | 1 | Est | 1370934 | 1,370,934 | |
| Specialty Consultant | | 1 | Est | 250000 | 250,000 | |
| A/E fee | | 1 | Est | 5255247 | 5,255,247 | |
| Soil report, survey, traffic st | udies, EIR etc | 1 | Est | 150000.00 | 150,000 | |
| OTHER COSTS: | | | | | | |
| TOTAL PHASE ONE CONS | TRUCTION COST: | - | | | | \$ 91,395,600 |
| Contingency = 15% | TOULOTION OCCT | | | | | 10,545,646 |
| Contractor OH&P = 10%+5% = 1 | 5% | | | | | 10,545,646 |
| Phase One Racing Facility | sub-total | | | | | \$ 70,304,308 |
| | sub-total | | | | | \$ 988,520 |
| Miscl | | 1 | ls | 20000.00 | 20,000 | |
| A/C pavement | | 21,000 | sf | 3.00 | 63,000 | |
| Electrical | | 11,520 | sf | 12.00 | 138,240 | |
| Plumbing/mech | | 11520 | sf | 9 | 103,680 | |
| Architectural | | 11520 | sf | 15 | 172,800 | |
| New metal building | | 11520 | sf | 40 | 460,800 | |
| Site preparation | | 1 | ls | 20000.00 | 20,000 | |
| Demo eixiting buildings | | 1 | ls | 10000.00 | 10,000 | |
| ainenance Building | | | | | | |
| | sub-total | | | | | \$ 368,600 |
| Miscl | | 1 | Is | 15000.00 | 15,000 | |
| elec/communications | | 1 | Is | 25000.00 | 25,000 | |
| Landscaping | | 1 | Is | 50000.00 | 50,000 | |
| Walking Ring and lawn | | 1 | Is | 100000.00 | 100,000 | |
| 15 stalls | | 2,160 | sf | 60.00 | 129,600 | |
| New concrete viewing tiers | | 2400 | sf | 10 | 24,000 | |
| addock Grading/drainage | | 1 | ls | 25000.00 | 25.000 | |
| | | | | | | |
| | sub-total | | 10 | 200000.00 | 200,000 | 30,707,000 |
| FURNITURES | | 1 | ls | 250000.00 | 250,000 | |
| TABLE AND CHAIRS | | 1 | ls | 350000.00 | 500,000 350,000 | |
| KITCHEN EQUIPMENT | | 1 | Is | 500000.00 | 500 000 | |
| FF&E | | 60,990 | sf | 45.00 | 2,744,550 | |
| Public/other | | 00 000 | | 15.00 | | |

Solano Fairground New Thoroughbred Racing Facility

PROJECT SCHEDULE:

THREE YEARS PHASED SCHEDULE: FROM NOV. 2006 - OCT. 2009

Prepared by Froehlich, Kow & Gong Architects, Inc. 969 Colorado Blvd, L.A. CA. Tel. 323 257-0277 Fax 323 256 2226 2009 2007 2006 2008 Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 1 CONCEPTUAL APPROVAL BY FAIRGROUND BOARD CONCEPTUAL APPROVAL BY FAIR MANAGERS CALIFORNIA RACING BOARD APPROVAL CALIFORNIA STATE INCENTIVES FINANCING COMMITMENT FOR PRELIMINARY DESIGN SERVICES COMMITMENT FOR DESIGN DEVELOPMENT & CONSTRUCTION DOCUMENTS COMMITMENT FOR SELECTION OF GEN. CONTRACTOR (GC) COMMITMENT FOR CONSTRUCTION CONCEPTUALSTUDY, CONST. ESTIMATE & PHASING SURVEY, SOIL REPORT, TRAFFIC STUDY, EIR A/E PRELIMINARY DESIGN DOCUMENTS PUBLIC /PLANNING HEARING AND APPROVAL A/E DESIGN DEVELOPM.ENT A/E CONSTRUCTION DOCUMENTS FOR ALL FACILITIES CONTINUOUS EXPEDITED PLAN CHECK & APPROVAL FAIR RACING W/ EXIST TRACK & GRANDSTAND GC SELECTION GC ON BOARD W/ CONTRACT GC VALUE ENGINEERING/PHASING GC BIDDING/NEGOTIATION RENOVATION OF EXISTING STABLES

CONSTRUCTION OF NEW BACKSTRETCH FACILITIE STABLE WASTE MANAGEMENT CONSTRUCTION CONSTRUCTION OF NEW EXHIBIT BUILDING FAIR RACING W/ EXIST TRACK & GRANDSTAND DEMO OF EXIST STABLES, EXH BUILDING, GRANDSTAND & 7F TRACK CONSTRUCT NEW 1 MILE SYNTHETIC TRACK CONSTRUCT NEW 7F TURF TRACK SITE UTILITES CONSTRUCTION. SITE - LANDSCAPING CONSTRUCTION. HORSE ARRIVAL & TRAINING NEW RACING W/ NEW TRACK G.S.

Date -2/23/2007

A/E CONSTRUCTION SUPPORT

CONSTRUCTION OF NEW GRANDSTAND CONSTRUCTION OF NEW PADDOCK AND APRON